					FY2010					FY2011		
ΗD	Dept	Project Title	Unrestricted	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted	Designated GF Amount	Other Amount	Federal Amount	Total
	chikan (F		Of Alliount	Of Amount	Amount	Amount	Total	Of Amount	GI AIIIOUIII	Alliount	Amount	Iotai
	Trans	Coffman Cove - Wander Around Town Trail	0	0	0	0	0	0	0	0	450,000	450,000
	Trans	Coffman Cove Maintenance Station	900,000	0	0	0	900,000	0	0	0	0	0
		Historic Ketchikan, Inc Historic Clover Pass School Project	0	0	0	0	0	31,100	0	0	0	31,100
		Hollis - Emergency Services Facility Construction	400,000	0	0	0	400,000	0	0	0	0	0
	EnvCon	Ketchikan - Baranof Reservoir Replacement	0	0	0	0	0	1,968,330	0	0	0	1,968,330
	Commerce	Ketchikan - Bethe Substation Replacement	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Commerce	Ketchikan - Cruise Ship Berth IV Traffic Signal	0	0	0	0	0	0	0	1,300,000	0	1,300,000
	Commerce	e Ketchikan - Fire Station No. 1 Replacement Project	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Commerce	e Ketchikan - Replace Cruise Ship Berths I and II	0	0	0	0	0	0	0	10,000,000	0	10,000,000
	Trans	Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles	0	0	0	0	0	0	0	0	500,000	500,000
	Commerce	Ketchikan - Whitman Lake Hydro Project	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Commerce	Ketchikan Area Arts & Humanities Council, Inc Completion of Renovation of Main Street Gallery (Debt Retirement)	0	0	0	0	0	130,000	0	0	0	130,000
	Commerce	e Ketchikan Gateway Borough - Children's Community Park	150,000	0	0	0	150,000	0	0	0	0	0
	Commerce	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Commerce	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School	0	0	0	0	0	500,000	0	0	0	500,000
	Commerce	Ketchikan Senior Services, Inc Access Road to Senior Housing-Pioneer Heights	0	0	0	0	0	250,000	0	0	0	250,000
	Commerce	Rainbird Community Broadcasting, Inc KRBD FM Digital Equipment Upgrade	0	0	0	0	0	70,000	0	0	0	70,000
	Commerce	e Saxman - Backhoe Loader Purchase	75,000	0	0	0	75,000	0	0	0	0	0
	Commerce	Southern Southeast Emergency Training Center, Inc Facility Construction	0	0	0	0	0	750,000	0	0	0	750,000
	Commerce	e Thorne Bay - Community Roads Repair and Resurface	150,000	0	0	0	150,000	0	0	0	0	0
		Ketchikan (HD 1) total:	13,675,000	0	0	0	13,675,000	3,699,430	0	11,300,000	950,000	15,949,430
Sitk	a/Wrang	ell/Petersburg (HD 2)										
	Commerce	Catholic Community Service, Inc Swan Lake Senior Center Waste Heat Energy Capture Project	0	0	0	0	0	13,000	0	0	0	13,000
	Commerce	Catholic Community Service, Inc Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair	0	0	0	0	0	20,000	0	0	0	20,000

				FY2010					FY2011		
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Sitka/Wrang	ell/Petersburg (HD 2)										
Commerce	Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED	0	0	0	0	0	110,000	0	0	0	110,000
Commerce	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	0	0	0	0	70,000	0	0	0	70,000
E&ED	Evergreen Elementary School Playground Safety Upgrades	0	0	0	0	0	110,100	0	0	0	110,100
E&ED	Mt. Edgecumbe High School Deferred Maintenance	1,700,000	0	0	0	1,700,000	0	0	0	0	0
Commerce	Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance	0	0	0	0	0	60,000	0	0	0	60,000
Commerce	Pelican - Building Maintenance	25,000	0	0	0	25,000	0	0	0	0	0
Commerce	Pelican - Seaplane Ramp	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Pelican - Water and Sewer Improvements	200,000	0	0	0	200,000	0	0	0	0	0
Commerce	Petersburg - Clausen Memorial Museum Storage Upgrade	55,000	0	0	0	55,000	0	0	0	0	0
Commerce	Petersburg - Fire & EMS Facility Construction	6,700,000	0	0	0	6,700,000	0	0	0	0	0
Commerce	Petersburg - Petersburg Medical Center - Medical Equipment Replacement	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Petersburg - Public Library	3,300,000	0	0	0	3,300,000	0	0	0	0	0
EnvCon	Petersburg - Water Treatment Upgrades, Phase 3	0	0	0	0	0	253,697	0	0	0	253,697
Commerce	Port Alexander - Bear Hall Rehab and Renovation	5,000	0	0	0	5,000	0	0	0	0	0
Commerce	Sitka - Blue Lake Hydroelectric Expansion	8,000,000	0	0	0	8,000,000	0	0	0	0	0
Commerce	Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements	0	0	0	0	0	0	0	4,500,000	0	4,500,000
Commerce	Sitka - Crescent Harbor Sidewalk Widening	0	0	0	0	0	0	0	1,000,000	0	1,000,000
Trans	Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	0	0	0	0	0	0	0	0	800,000	800,000
Trans	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	0	0	0	0	0	0	0	0	14,000,000	14,000,000
Trans	Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Trans	Sitka - Sawmill Cove Waterfront Development	0	0	0	0	0	487,000	0	0	0	487,000
Trans	Sitka - Sawmill Creek Road Upgrade	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Commerce	Sitka Community Hospital Foundation, Inc Medical Equipment Replacement	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Sitka Kaagwaantaan, Inc Alaska Native Brotherhood Hall Renovations	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	0	0	0	0	50,000	0	0	0	50,000
E&ED	Southeast Island School District - Port Alexander Generator Replacement	0	0	0	0	0	12,000	0	0	0	12,000

				FY2010					FY2011		
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Sitka/Wrang	ell/Petersburg (HD 2)										
Commerce	Wrangel - Commercial Passenger Vessel Facility	0	0	0	0	0	0	0	3,250,000	0	3,250,000
Commerce	Wrangell - Electrical System Upgrade	85,000	0	0	0	85,000	0	0	0	0	0
Commerce	Wrangell - Hospital and Nursing Home Replacement Project	3,000,000	0	0	0	3,000,000	0	0	0	0	0
Trans	Wrangell - Local Roads Supplemental	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Commerce	Wrangell - School District Replacement Wrestling Mats	40,000	0	0	0	40,000	0	0	0	0	0
Commerce	Wrangell - Waterfront Master Plan	0	0	0	0	0	0	0	75,000	0	75,000
	Sitka/Wrangell/Petersburg (HD 2) total:	23,210,000	0	0	0	23,210,000	1,385,797	0	8,825,000	24,800,000	35,010,797
Juneau Area	wide (HD 3-4)										
FishGm	Acid Leakage Study of the Tulsequah and Taku Rivers	0	0	0	0	0	35,000	0	0	0	35,000
Commerce	Aiding Women in Abuse & Rape Emergencies, Inc Extended Stay Shelter and Supportive Services	0	0	0	0	0	1,000,000	0	0	0	1,000,000
E&ED	Alaska State Library, Archives and Museum Facility Construction	0	0	0	0	0	0	0	18,500,000	0	18,500,000
Commerce	Capital Community Broadcasting, Inc Gavel to Gavel Video on Demand Project	0	0	0	0	0	97,000	0	0	0	97,000
Commerce	Catholic Community Service, Inc Bring the Kids Home Program Site Acquisition and Building Design	0	0	0	0	0	125,000	0	0	0	125,000
Commerce	Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	Douglas Island Pink and Chum, Inc. (DIPAC)	500,000	0	0	0	500,000	0	0	0	0	0
NatRes	Eagle Beach Public Use Cabins	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Filipino Community, Inc Filipino Community Historic Building Repair and Maintenance	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Gastineau Human Services - Safety and Security Systems Upgrades	0	0	0	0	0	39,500	0	0	0	39,500
Admin	Governor's House Deferred Maintenance	750,000	0	0	0	750,000	0	0	0	0	0
H&SS	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	0	0	0	0	0	9,880,000	0	0	0	9,880,000
Trans	Juneau - Egan Drive Resurfacing - Main Street to 10th Street	0	0	0	0	0	0	0	0	980,000	980,000
Commerce	Juneau - Arctic Winter Games Bid Planning and Submission	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Juneau - Capital Park Playground Equipment	25,000	0	0	0	25,000	0	0	0	0	0
Commerce	Juneau - Cruise Ship Dock Improvements	0	0	0	0	0	0	0	9,000,000	0	9,000,000
Trans	Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	0	0	0	0	0	0	0	0	1,100,000	1,100,000

				FY2010					FY2011		
	P : (77)	Unrestricted		Other	Federal	<b>-</b>	Unrestricted	•	Other	Federal	<b>-</b>
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Juneau Area	awide (HD 3-4)										
Trans	Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	0	0	0	0	0	0	0	0	2,200,000	2,200,000
Commerce	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Juneau - Melvin Park Playground Equipment	25,000	0	0	0	25,000	0	0	0	0	0
Trans	Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12	0	0	0	0	0	0	0	0	6,600,000	6,600,000
Commerce	Juneau - School District School Safety Upgrades	116,000	0	0	0	116,000	0	0	0	0	0
Commerce	Juneau - School District Technology Infrastructure Upgrades	26,000	0	0	0	26,000	0	0	0	0	0
Commerce	Juneau - Sewage System Major Repairs & Expansion	1,500,000	0	0	0	1,500,000	0	0	0	0	0
Commerce	Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	0	0	0	0	0	65,000	0	0	0	65,000
Commerce	Juneau Housing Trust, Inc 20th Century Theater Affordable Housing Project	0	0	0	0	0	55,000	0	0	0	55,000
Correct	Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance	1,700,000	0	0	0	1,700,000	0	0	0	0	0
Commerce	Perseverance Theatre - Facility Upgrades	0	0	0	0	0	45,000	0	0	0	45,000
Admin	Planning and Design of New State Office Building in Juneau	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce	REACH, Inc Asbestos Abatement	0	0	0	0	0	25,500	0	0	0	25,500
Commerce	Reapprop to Juneau Youth Services for residential facility maintenance and repairs - est \$48.5	0	0	0	0	0	0	0	0	0	0
Commerce	Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	0	0	0	0	0	57,000	0	0	0	57,000
Commerce	Southeast Alaska Independent Living, Inc Lift-Equipped Vehicles	0	0	0	0	0	9,700	0	0	0	9,700
Univ	Southeast Campus - Mining Machinery Simulators Purchase	0	0	0	0	0	400,000	0	0	0	400,000
Trans	Southeast Region Headquarters – Elevator Installation	450,000	0	0	0	450,000	0	0	0	0	0
Commerce	Southeast Regional Resource Center, Inc Technology Upgrade	0	0	0	0	0	63,700	0	0	0	63,700
NatRes	State Parks Deferred Maintenance - House of Wickersham R & R	250,000	0	0	0	250,000	0	0	0	0	0
Commerce	e Territorial Sportsmen, Inc Public Use Cabin Construction	0	0	0	0	0	60,000	0	0	0	60,000
Commerce	United Human Services of Southeast Alaska - Non-profit Center	0	0	0	0	0	120,000	0	0	0	120,000
	Juneau Areawide (HD 3-4) tota	al: 5,442,000	0	0	0	5,442,000	16,377,400	0	27,500,000	10,880,000	54,757,400

				FY2010					FY2011		
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
	theast Islands (HD 5)										
Commerce	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	0	0	269,800	0	0	0	269,800
Commerce	Angoon - Barge Landing	150,000	0	0	0	150,000	0	0	0	0	0
Commerce	Angoon - Fire Truck	200,000	0	0	0	200,000	0	0	0	0	0
Commerce	Catholic Community Service, Inc Angoon Senior Center Equipment	0	0	0	0	0	8,000	0	0	0	8,000
Commerce	Catholic Community Service, Inc Hoonah Senior Center Kitchen Equipment	0	0	0	0	0	18,000	0	0	0	18,000
Commerce	Catholic Community Service, Inc Kake Senior Center Kitchen Equipment	0	0	0	0	0	5,500	0	0	0	5,500
Commerce	Catholic Community Service, Inc Yakutat Senior Center Internet Access Infrastructure & Equipment	0	0	0	0	0	5,000	0	0	0	5,000
E&ED	Chatham School District - Angoon Elementary School Playground	0	0	0	0	0	65,000	0	0	0	65,000
Commerce	Chenega Bay - Backhoe Loader	125,000	0	0	0	125,000	0	0	0	0	0
Commerce	Cordova - Cordova Center and Library	2,000,000	0	0	0	2,000,000	0	0	0	0	0
Commerce	Cordova - Cordova Center Completion	2,500,000	0	0	0	2,500,000	0	0	0	0	0
Commerce	Craig - Community Streets Improvements	300,000	0	0	0	300,000	0	0	0	0	0
Trans	Dyea Road Washout Emergency Repair	101,561	0	0	0	101,561	0	0	0	0	0
Trans	Gustavus - Airport Runway Safety Area	0	0	0	500,000	500,000	0	0	0	0	0
Commerce	Gustavus - Improvements and Repairs to Fire Hall	101,500	0	0	0	101,500	0	0	0	0	0
Commerce	Gustavus - Remodel City Hall	93,000	0	0	0	93,000	0	0	0	0	0
Trans	Gustavus - Small Boat Float	0	0	0	0	0	0	0	0	950,000	950,000
Trans	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	0	0	0	0	0	0	7,400,000	7,400,000
EnvCon	Haines - Lilly Lake Transmission Line	0	0	0	0	0	1,117,550	0	0	0	1,117,550
Commerce	Haines - Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	0	0	0	0	2,910,000	0	2,910,000
Commerce	Haines Assisted Living, Inc Retaining Wall, Drainage and Pavement Construction	0	0	0	0	0	325,000	0	0	0	325,000
Trans	Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Trans	Haines Highway MP 19 Slide Emergency Repairs	80,000	0	0	0	80,000	0	0	0	0	0
Commerce	Haines Senior Citizen's Center, Inc Senior Center Roof Maintenance & Replacement	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Haines Senior Citizen's Center, Inc Vehicle & Wheelchair Lift Purchase	0	0	0	0	0	13,100	0	0	0	13,100
Commerce	Hoonah - Harbor Improvements	0	0	0	0	0	0	0	1,000,000	0	1,000,000

				FY2010					FY2011		
		Unrestricted	•	Other	Federal		Unrestricted	•	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Cordova/Sou	theast Islands (HD 5)										
EnvCon	Hoonah - Water Transmission Line Replacement, Phase 1	0	0	0	0	0	1,065,020	0	0	0	1,065,020
E&ED	Hoonah School District Pool and Boiler Room Roof Replacement	0	0	0	0	0	132,877	0	0	0	132,877
Commerce	Hydaburg - Water System Upgrade	150,000	0	0	0	150,000	0	0	0	0	0
Trans	Hyder - Salmon River Road Rehabilitation	0	0	0	0	0	0	0	0	600,000	600,000
Trans	Kake - Keku Road Rehabilitation	0	0	0	0	0	0	0	0	3,250,000	3,250,000
Commerce	Klawock - Prince of Wales Island Vocational Education Center	0	0	0	0	0	0	0	3,200,000	0	3,200,000
Trans	Klawock Maintenance Station - Door Replacement	60,000	0	0	0	60,000	0	0	0	0	0
Commerce	Klukwan - Garbage Truck Purchase	32,900	0	0	0	32,900	0	0	0	0	0
E&ED	Metlakatla High School Renovation Alternates	0	0	0	0	0	1,202,914	0	0	0	1,202,914
E&ED	Mosquito Lake Elementary Mechanical Upgrades	0	0	0	0	0	180,491	0	0	0	180,491
Commerce	Reapprop to the Chatham School District for equipment purchases and upgrades - \$12.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the Chatham School District for projects, equipment, and improvements for Angoon schools - \$37.5	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the City and Borough of Yakutat for electrical system conduit & power generation planning, design, and constr -\$150.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the City of Angoon for community projects and improvements - \$11.8	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the City of Angoon head start program - \$11.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the City of Craig for fish processing capacity and community cold storage - \$200.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the City of Hoonah for cruise ship passenger walkway construction and upgrades - \$1,500.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the City of Klawock for community projects and improvements - \$150.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the Whale Pass Community Association for community projects and improvements - \$7.5	0	0	0	0	0	0	0	0	0	0
Trans	Salmon River Road Emergency Repairs	425,262	0	0	0	425,262	0	0	0	0	0
Commerce	Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements	0	0	0	0	0	0	0	4,000,000	0	4,000,000
Commerce	Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts	0	0	0	0	0	0	0	800,000	0	800,000
Trans	Skagway Land Purchase	407,000	0	0	0	407,000	0	0	0	0	0
Commerce	Tatitlek IRA Council - Power Generators Repairs and Replacement	0	0	0	0	0	26,600	0	0	0	26,600

				FY2010					FY2011		
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Cordova/So	utheast Islands (HD 5)										
Trans	Tenakee Springs - Ferry Terminal Approach	0	0	0	0	0	0	0	0	450,000	450,000
Commerce	e Tenakee Springs - Rescue Boat Shelter	125,000	0	0	0	125,000	0	0	0	0	0
Trans	Yakutat - Airport Runway Preservation and Drainage Improvements	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Commerce	e Yakutat - ANB Hall Renovation	75,000	0	0	0	75,000	0	0	0	0	0
FishGm	Yakutat Compound Electrical Repairs and Upgrades	100,000	0	0	0	100,000	0	0	0	0	0
	Cordova/Southeast Islands (HD 5) total:	7,026,223	0	0	500,000	7,526,223	4,484,852	0	11,910,000	18,650,000	35,044,852
Southeast A	reawide (HD 1-5)										
Commerce	e Alaska Fire Chiefs Association - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train"	0	0	0	0	0	28,000	0	0	0	28,000
Trans	Alaska Marine Highways - Alaska Class Ferry Vessel	0	60,000,000	0	0	60,000,000	0	0	0	0	0
Commerce	e Metlakatla Indian Community - Metlakatla Ketchikan Intertie	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce	e Northern Southeast Regional Aquaculture Association (NSRAA)	700,000	0	0	0	700,000	0	0	0	0	0
Commerce	e Southeast Conference - Energy Program Coordination	0	0	0	0	0	255,500	0	0	0	255,500
Commerce	e Southeast Integrated Resources Plan	0	0	0	0	0	500,000	0	0	0	500,000
Trans	Southeast Region - Intelligent Transportation Systems	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Trans	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Southeast Areawide (HD 1-5) total:	700,000	60,000,000	0	0	60,700,000	2,783,500	0	0	3,000,000	5,783,500
Interior Villa	ages (HD 6)										
E&ED	Alaska Gateway School District - Dot Lake School Playground Equipment	0	0	0	0	0	30,000	0	0	0	30,000
E&ED	Alaska Gateway School District - Tok School Biomass Energy System	0	0	0	0	0	325,000	0	0	0	325,000
Trans	Alaska Railroad - Milepost 407 and 409 Riprap Project	0	0	0	0	0	0	0	0	656,240	656,240
Commerce	e Allakaket Traditional Council - New Clinic and Head Start Facility	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	e Arctic Village - Multi-Purpose Health Center Project	150,000	0	0	0	150,000	0	0	0	0	0
Commerce	e Chalkyitsik - Electrical Metering Program	38,000	0	0	0	38,000	0	0	0	0	0
Commerce	e Chalkyitsik - Energy Efficient Diesel Generator Installation	26,000	0	0	0	26,000	0	0	0	0	0
Commerce	e Copper River Native Association - Vehicle Acquisition	0	0	0	0	0	44,000	0	0	0	44,000
Commerce	e Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	e Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project	0	0	0	0	0	8,800	0	0	0	8,800

				FY2010					FY2011		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Interior Villag	ges (HD 6)										
Commerce	Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch	0	0	0	0	0	14,400	0	0	0	14,400
Trans	Galena - 4711Campion Road Erosion Protection	0	0	0	0	0	0	0	0	850,000	850,000
Trans	Glenn Highway MP 63.5 Erosion Emergency Repairs	1,125,000	0	0	0	1,125,000	0	0	0	0	0
Trans	Glenn Highway Slides at MP 101 and 115 Emergency Repairs	225,000	0	0	0	225,000	0	0	0	0	0
Commerce	Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	0	300,000	0	0	0	300,000
Commerce	Holy Cross Tribal Council - Multi-Purpose Community Services Center	0	0	0	0	0	150,000	0	0	0	150,000
Trans	Livengood - Livengood Creek Bridge Replacement	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Commerce	Manley Hot Springs - Fire/Rescue/Public Safety Building	150,000	0	0	0	150,000	0	0	0	0	0
Commerce	Manley Hot Springs - New Health Clinic Project	150,000	0	0	0	150,000	0	0	0	0	0
Trans	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	0	0	0	0	0	900,000	0	0	0	900,000
Trans	Marshall - Airport Access Road Bridge	0	0	0	0	0	0	0	0	1,700,000	1,700,000
Commerce	McGrath Native Village Council - McGrath Multi-Purpose Community Services Center	0	0	0	0	0	500,000	0	0	0	500,000
Commerce	Mentasta Lake - Multi-Purpose Community Services Center	150,000	0	0	0	150,000	0	0	0	0	0
Commerce	Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility	0	0	0	0	0	500,000	0	0	0	500,000
Commerce	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	500,000	0	0	0	500,000	0	0	0	0	0
Commerce	Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project	0	0	0	0	0	60,000	0	0	0	60,000
Trans	Northern Region Maintenance Station Bunkhouse Improvements	0	0	0	0	0	350,000	0	0	0	350,000
Commerce	Northway Village - Community Center Addition	125,000	0	0	0	125,000	0	0	0	0	0
Trans	Nulato - Airport Improvements	0	0	0	827,500	827,500	0	0	0	0	0
Commerce	Reapprop to the City of Galena for community projects and improvements - \$53.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the unincorporated community of Chalkyitsik for community projects and improvements \$80.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the unincorporated community of Tyonek for community projects, equipment, and improvements - \$90.0	0	0	0	0	0	0	0	0	0	0
Commerce	Ruby Tribal Council - Water Truck Acquisition	0	0	0	0	0	80,000	0	0	0	80,000
Commerce	Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance	0	0	0	0	0	295,000	0	0	0	295,000
Commerce	Shageluk IRA Council - Multi-Purpose Community Services Center	0	0	0	0	0	150,000	0	0	0	150,000

				FY2010					FY2011		
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Interior Villa	ges (HD 6)										
Trans	Stevens Village - Sanitation Road	0	0	0	0	0	0	0	0	400,000	400,000
Commerce	Tanacross - Subregional Community Health Center Project	500,000	0	0	0	500,000	0	0	0	0	0
Commerce	Tanana - Fire Truck and Fire Equipment Purchase	270,000	0	0	0	270,000	0	0	0	0	0
Commerce	Tetlin Community Improvements	35,000	0	0	0	35,000	0	0	0	0	0
Commerce	Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair	0	0	0	0	0	100,000	0	0	0	100,000
E&ED	Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	0	0	0	0	40,000	0	0	0	40,000
E&ED	Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation	0	0	0	0	0	140,000	0	0	0	140,000
E&ED	Yukon Koyukuk School District - Ruby School Playground Equipment	0	0	0	0	0	60,000	0	0	0	60,000
FishGm	Yukon River Chum Salmon Aerial Surveys	0	0	0	0	0	200,000	0	0	0	200,000
	Interior Villages (HD 6) total:	3,444,000	0	0	827,500	4,271,500	4,647,200	0	0	4,606,240	9,253,440
Fairbanks A	reawide (HD 7-11)										
Commerce	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	0	0	0	0	25,000	0	0	0	25,000
NatRes	Chena River State Recreational Area - Multi-Use Shelter, Path Construction and ADA Improvements	0	0	0	0	0	34,000	0	0	0	34,000
Trans	Chena Small Tracts Road Multi-Use Path Design and Planning	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	Communities in Schools of Alaska, Inc North Star Imagination Library	0	0	0	0	0	40,000	0	0	0	40,000
Trans	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	0	0	0	0	0	0	0	0	1,879,000	1,879,000
Commerce	Denali Borough - Anderson School Lighting Improvements	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Denali Borough - Cantwell School Repairs and Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Denali Borough - Landfill Equipment	68,000	0	0	0	68,000	0	0	0	0	0
Commerce	Denali Borough - McKinley Village Volunteer Fire Department Truck	23,000	0	0	0	23,000	0	0	0	0	0
Commerce	Denali Borough - Tri-Valley Fire Department Well	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Denali Borough - Tri-Valley School Electrical Upgrades	8,000	0	0	0	8,000	0	0	0	0	0
Trans	Ester Weigh Station Scale Replacement	550,000	0	0	0	550,000	0	0	0	0	0
Commerce	Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision	3,500,000	0	0	0	3,500,000	0	0	0	0	0
Trans	Fairbanks - College Road Rehabilitation and Intersection	0	0	0	0	0	0	0	0	8,630,000	8,630,000
Trans	Fairbanks - Cripple Creek Road Upgrade	0	0	0	0	0	0	0	0	950,000	950,000

				FY2010					FY2011		
		Unrestricted	•	Other	Federal		Unrestricted	•	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Fairbanks A	reawide (HD 7-11)										
Trans	Fairbanks - Curb Corner Upgrades	0	0	0	0	0	0	0	0	900,000	900,000
Trans	Fairbanks - Potter Road Surfacing	0	0	0	0	0	0	0	0	400,000	400,000
Trans	Fairbanks - South Cushman - Mitchell Expressway to Van Horn	0	0	0	0	0	0	0	0	1,710,000	1,710,000
	Fairbanks (City of) - Traffic Calming Demonstration Project	280,000	0	0	0	280,000	0	0	0	0	0
Commerce	Fairbanks Community Food Bank Services, Inc Utility Upgrades and Vehicle and Equipment purchases	0	0	0	0	0	85,000	0	0	0	85,000
Correct	Fairbanks Correctional Center Heating System Replacement	2,500,000	0	0	0	2,500,000	0	0	0	0	0
Commerce	Fairbanks Dog Park, Inc Improvements, Fence and Access for Fairbanks Dog Park	0	0	0	0	0	25,000	0	0	0	25,000
Trans	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	0	0	0	0	300,000	0	300,000
Trans	Fairbanks International Airport - Equipment	0	0	0	0	0	0	0	1,040,000	0	1,040,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation	0	0	0	0	0	4,500,000	0	0	0	4,500,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction	0	0	0	0	0	0	0	0	3,820,000	3,820,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction	0	0	0	0	0	0	0	0	9,935,000	9,935,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements	0	0	0	0	0	0	0	0	3,500,000	3,500,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Commerce	Fairbanks North Star Borough - After School Program	30,000	0	0	0	30,000	0	0	0	0	0
Trans	Fairbanks North Star Borough - Airport Way (West) Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Commerce	Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement	29,000	0	0	0	29,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - Community Social Service Agency Assistance	76,000	0	0	0	76,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - Hutchison High School Distance Learning System	81,000	0	0	0	81,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement	18,000	0	0	0	18,000	0	0	0	0	0

				FY2010					FY2011		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Ar	reawide (HD 7-11)										
Commerce	Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement	44,000	0	0	0	44,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - North Pole Library Equipment Upgrades	25,000	0	0	0	25,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade	59,000	0	0	0	59,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	44,000	0	0	0	44,000	0	0	0	0	0
Trans	Fairbanks North Star Borough - Road and Bridge Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Commerce	Fairbanks North Star Borough - Road Service Area Improvements	5,000,000	0	0	0	5,000,000	0	0	0	0	0
EnvCon	Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project	0	0	0	0	0	900,450	0	0	0	900,450
Commerce	Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	40,000,000	0	0	0	40,000,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	430,000	0	0	0	430,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	18,000	0	0	0	18,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	45,000	0	0	0	45,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	29,000	0	0	0	29,000	0	0	0	0	0
Commerce	Fairbanks North Star Borough - West Valley High School Distance Learning System	81,000	0	0	0	81,000	0	0	0	0	0
Labor	Fairbanks Pipeline Training Center Construction, Utilities and Equipment	0	0	0	0	0	4,000,000	0	0	0	4,000,000
FishGm	Fairbanks Regional Office Repairs/Upgrades	450,000	0	0	0	450,000	0	0	0	0	0
Commerce	Fairbanks Rescue Mission - Security Equipment Upgrades	0	0	0	0	0	36,000	0	0	0	36,000
Commerce	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	0	0	5,000	0	0	0	5,000
Commerce	Family Centered Services of Alaska - Facility Expansion & Program Enhancement Project	0	0	0	0	0	300,000	0	0	0	300,000
Commerce	Greater Fairbanks Community Hospital Foundation - Porter Heart Center	0	0	0	0	0	200,000	0	0	0	200,000
Commerce	Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase	0	0	0	0	0	18,000	0	0	0	18,000
M&VA	Interior Alaska Veterans Cemetery Design and Planning	0	0	0	0	0	1,000,000	0	0	5,000,000	6,000,000

		FY2010							FY2011		
D Dept	Project Title	Unrestricted GE Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GE Amount	Designated GF Amount	Other Amount	Federal Amount	Total
•	reawide (HD 7-11)	Of Alliount	Of Amount	Amount	Amount	Total	GI AIIIOUIII	Of Amount	Amount	Alliount	Total
	Joel's Place - ADA Compliance Remodel	0	0	0	0	0	10,000	0	0	0	10,000
	John Trigg Ester Library - Design and Construction	0	0	0	0	0	50,000	0	0	0	50,000
	Morris Thompson Cultural and Visitors Center - Gateway Exhibit     Completion	0	0	0	0	0	500,000	0	0	0	500,000
EnvCon	North Pole - Water and Sewer Improvements	0	0	0	0	0	2,731,869	0	0	0	2,731,869
Trans	North Pole - Dennis Road Extension	0	0	0	0	0	0	0	0	2,740,000	2,740,000
Trans	North Pole - Pavement Rehabilitation	0	0	0	0	0	0	0	0	456,000	456,000
Commerce	North Pole - Senior Center Equipment Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	North Pole Economic Development Corporation - Public Matching fund	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	North Pole -Fire Department Equipment Upgrades and Replacement	95,000	0	0	0	95,000	0	0	0	0	0
Commerce	North Star Volunteer Fire Department - Fire Engine	0	0	0	0	0	245,000	0	0	0	245,000
Trans	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	0	0	0	0	0	0	0	0	7,500,000	7,500,000
Commerce	Reapprop to the Fairbanks North Star Borough for the Disaster Communications project & Library - \$61.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the Fairbanks North Star Borough for tourism and community development and an ice park - 1792.9	0	0	0	0	0	0	0	0	0	0
Commerce	Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	0	0	0	0	876,000	0	0	0	876,000
Trans	Steele Creek Road Improvements	0	0	0	0	0	90,000	0	0	0	90,000
Trans	Steese Highway - Milepost 62 to 81 Surfacing	0	0	0	0	0	0	0	0	15,459,000	15,459,000
Commerce	Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Tanana Valley Sportmen's Foundation - Installation of an Air Handling System	0	0	0	0	0	100,000	0	0	0	100,000
Univ	UAF Engineering and Technology Project Design and Development	0	0	0	0	0	8,000,000	0	0	0	8,000,000
Univ	UAF Life Sciences Classroom and Lab Facility	0	0	0	0	0	0	0	88,000,000	0	88,000,000
Univ	UAF Life Sciences Classroom and Lab Facility	0	0	0	0	0	0	0	20,600,000	0	20,600,000
NatRes	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	0	0	0	0	0	5,000	0	0	0	5,000
	Fairbanks Areawide (HD 7-11) tota	I: 54,628,000	0	0	0	54,628,000	29,276,319	0	109,940,000	66,879,000	206,095,319
ichardson/	Glenn Highways (HD 12)										
	Advocates for Victims of Violence, Inc Computer Purchase	0	0	0	0	0	10,000	0	0	0	10,000

		FY2010				FY2011					
		Unrestricted	•	Other	Federal	_	Unrestricted	•	Other	Federal	<u>.</u>
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Richardson	Glenn Highways (HD 12)										
Commerc	e Association of Silver Springs Area Residents, Inc Road Upgrade & Dust Abatement	0	0	0	0	0	55,000	0	0	0	55,000
Commerc	e Copper Basin Senior Citizens - Deferred Maintenance of Senior Center	0	0	0	0	0	25,000	0	0	0	25,000
Commerc	e Copper Valley Electric Association - Glennallen Diesel Plant Circuit	0	0	0	0	0	500,000	0	0	0	500,000
Commerc	e Copper Valley Electric Association - Wind Resource Evaluation	0	0	0	0	0	100,000	0	0	0	100,000
Commerc	e Copper Valley Electric Association, Inc Electrical Transmission Avalanche Mitigation	0	0	0	0	0	500,000	0	0	0	500,000
Commerc	e Delta Junction - EMS Rescue Squad Ambulance	175,000	0	0	0	175,000	0	0	0	0	0
Commerc	e Delta Junction - School District Wood Chip Heating System Project	800,000	0	0	0	800,000	0	0	0	0	0
Commerc	e Delta Junction - Solid Waste & Septage Cell	875,000	0	0	0	875,000	0	0	0	0	0
Commerc	e Delta Junction - Volunteer Fire Department Water Tender	190,000	0	0	0	190,000	0	0	0	0	0
Trans	Glenn Highway - Milepost 109 to 118 Resurfacing	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans	Lake Louise - Runway Rehabilitation	0	0	0	0	0	0	0	0	270,000	270,000
Univ	Prince William Sound Community College - Campus Renovation and Renewal	0	0	0	0	0	0	0	5,000,000	0	5,000,000
Commerc	e Reapprop to the Glacier View Community Council for purchasing fire-fighting equipment, training, and drilling a well - \$22.2	0	0	0	0	0	0	0	0	0	0
Commerc	e Salcha Fair Association - Community Water Well	0	0	0	0	0	20,000	0	0	0	20,000
Commerc	e Salcha's Neighborly Organization - Facility and Computer Network Upgrades	0	0	0	0	0	7,000	0	0	0	7,000
Commerc	<ul> <li>Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile</li> <li>Richardson Hwy</li> </ul>	800,000	0	0	0	800,000	0	0	0	0	0
Commerc	e Valdez Senior Citizen Center - Carport Improvements	0	0	0	0	0	90,000	0	0	0	90,000
	Richardson/Glenn Highways (HD 12) total:	2,840,000	0	0	0	2,840,000	1,307,000	0	5,000,000	10,270,000	16,577,000
Greater Wa	silla (HD 14)										
Commerc	e Reapprop to the Children's Place for expansion - \$76.5	0	0	0	0	0	0	0	0	0	0
Commerc	e Reapprop to the City of Wasilla for a new downtown water station - \$116.6	0	0	0	0	0	0	0	0	0	0
Commerc	e Reapprop to the City of Wasilla for emergency generators and a kitchen for the sports complex - \$31.2	0	0	0	0	0	0	0	0	0	0
Commerc	e Reapprop to the City of Wasilla for improvements to Swanson Avenue and Nelson Avenue - \$851.9	0	0	0	0	0	0	0	0	0	0
Commerc	e Reapprop to the City of Wasilla for the Big Lake trail - \$1980.0	0	0	0	0	0	0	0	0	0	0

		FY2010						FY2011				
		Unrestricted		Other	Federal		Unrestricted		Other	Federal		
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total	
<b>Greater Was</b>	silla (HD 14)											
Commerce	Reapprop to the City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation - \$5.0	0	0	0	0	0	0	0	0	0	0	
	Greater Wasilla (HD 14) total:	0	0	0	0	0	0	0	0	0	0	
Rural Mat-Su	u (HD 15)											
Commerce	Reapprop to the Big Lake Lions Club for a community information center - \$17.5	0	0	0	0	0	0	0	0	0	0	
	Rural Mat-Su (HD 15) total:	0	0	0	0	0	0	0	0	0	0	
Matsu Areav	vide (HD 13-16)											
Commerce	CCS Early Learning - Adult and Youth Day Care	0	0	0	0	0	15,000	0	0	0	15,000	
Commerce	Chugiak Volunteer Fire and Rescue Company, Inc Site Improvements	0	0	0	0	0	50,000	0	0	0	50,000	
Trans	Church and Schrock Street Light	0	0	0	0	0	10,000	0	0	0	10,000	
Commerce	City of Houston - Hawk Lane Road Repair and Resurface	300,000	0	0	0	300,000	0	0	0	0	0	
Commerce	Community Sports, Inc Development & Implementation Project	0	0	0	0	0	100,000	0	0	0	100,000	
Commerce	Dare To Care - Equipment Acquisition	0	0	0	0	0	15,000	0	0	0	15,000	
Trans	Fairview Loop Road - Pedestrian Pathway	0	0	0	0	0	4,500,000	0	0	0	4,500,000	
NatRes	Forest Legacy Federal Grant Program	0	0	0	0	0	0	0	0	1,000,000	1,000,000	
Commerce	Girls Scouts Susitna Council, Togowoods Camp - Science and Technology Grant	0	0	0	0	0	15,000	0	0	0	15,000	
Trans	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	0	0	0	0	0	0	0	0	3,000,000	3,000,000	
Trans	Glenn Highway Corridor ITS Project	0	0	0	0	0	0	0	0	3,000,000	3,000,000	
Trans	Glenn Highway Lighting - Eklutna to Palmer Hay Flats	0	0	0	0	0	0	0	0	8,000,000	8,000,000	
Trans	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	0	0	0	0	0	0	0	0	12,000,000	12,000,000	
Commerce	Hatcher Pass Search & Rescue- Rescue Equipment and Improvements	0	0	0	0	0	25,000	0	0	0	25,000	
Commerce	Houston - Firefighting & Protective Equipment	40,000	0	0	0	40,000	0	0	0	0	0	
Commerce	Houston - Municipal Road Maintenance	60,000	0	0	0	60,000	0	0	0	0	0	
Commerce	Houston - Self-Contained Breathing Apparatus Purchase	100,000	0	0	0	100,000	0	0	0	0	0	
EnvCon	Matanuska Susitna Borough - Central Landfill Cell 2 Closure	0	0	0	0	0	546,480	0	0	0	546,480	
NatRes	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	0	0	0	0	0	295,000	0	0	0	295,000	
Commerce	Matanuska-Susitna Borbough - New Generator and Switchgear for Swanson Elementry School	50,000	0	0	0	50,000	0	0	0	0	0	

		FY2010				FY2011					
		Unrestricted		Other	Federal		Unrestricted	•	Other	Federal	_
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
	ride (HD 13-16)										
Commerce	Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Big Lake Elementary PTA - Playground Equipment	10,000	0	0	0	10,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	60,000	0	0	0	60,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment	73,500	0	0	0	73,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	700,000	0	0	0	700,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Houston High School Football Field Lights	100,000	0	0	0	100,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	17,500	0	0	0	17,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Knik River Road Reconstruction	2,100,000	0	0	0	2,100,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Knik Road Service Area Upgrade	50,000	0	0	0	50,000	0	0	0	0	0

				FY2010					FY2011		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areaw	ride (HD 13-16)										
Commerce	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	850,000	0	0	0	850,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Parks Highway Connector Improvements	2,000,000	0	0	0	2,000,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Port MacKenzie Expansion	750,000	0	0	0	750,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line	35,000,000	0	0	0	35,000,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Road Service Area 31 Maintenance and Upgrades	100,000	0	0	0	100,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up	110,000	0	0	0	110,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - School District Road Grader	290,000	0	0	0	290,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Sutton Community Library & Resource Center	1,700,000	0	0	0	1,700,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement	100,000	0	0	0	100,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	50,000	0	0	0	50,000	0	0	0	0	0

				FY2010					FY2011		
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Matsu Areaw	ride (HD 13-16)										
Commerce	Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	50,000	0	0	0	50,000	0	0	0	0	0
	Matanuska-Susitna Borough - West Lakes FSA Equipment	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Willow Service Area Equipment	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	50,000	0	0	0	50,000	0	0	0	0	0
Trans	Mat-Su - Off-System Bridges	0	0	0	0	0	0	0	0	6,000,000	6,000,000
Trans	Mat-Su Borough - Arterial Road and Bridge Improvements	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Univ	Mat-Su Campus - Valley Center for Art & Learning	0	0	0	0	0	0	0	23,500,000	0	23,500,000
Commerce	Meadow Lakes Community Council, Inc Community Campus Sports Fields	0	0	0	0	0	195,000	0	0	0	195,000
Commerce	Mid Valley Senior Center - Youth Summer Meals Program	0	0	0	0	0	15,000	0	0	0	15,000
Commerce	Mid-Valley Seniors, Inc Mid-Valley Senior Center Roof Replacement	0	0	0	0	0	35,000	0	0	0	35,000
EnvCon	Palmer - Continued Southwest Utility Extension Phase 2	0	0	0	0	0	1,802,500	0	0	0	1,802,500
EnvCon	Palmer - Continued Steel Water Main Replacement, Phase 7	0	0	0	0	0	2,523,500	0	0	0	2,523,500
Commerce	Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment	100,000	0	0	0	100,000	0	0	0	0	0
Commerce	Palmer - Lift Station & Sewer System Rehabilitation	750,000	0	0	0	750,000	0	0	0	0	0
FishGm	Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Palmer Senior Citizens Center, Inc Palmer Senior Citizens Center	0	0	0	0	0	6,000,000	0	0	0	6,000,000
Trans	Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	0	0	0	0	0	0	7,000,000	7,000,000
Trans	Petersville Road Emergency Repairs	113,700	0	0	0	113,700	0	0	0	0	0
NatRes	Plant Material Center Deferred Maintenance	520,000	0	0	0	520,000	0	0	0	0	0
Commerce	Reapprop to the Matanuska-Susitna Borough for a new fire engine for the Greater Palmer Fire Service Area - \$264.5	0	0	0	0	0	0	0	0	0	0
Trans	Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway	0	0	0	0	0	0	0	0	9,000,000	9,000,000
Commerce	Sunshine Community Health Center, Inc Talkeetna Clinic Senior Transportation Van	0	0	0	0	0	35,000	0	0	0	35,000

		FY2010				FY2011					
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Matsu Areav	wide (HD 13-16)										
Commerce	e Sunshine Community Health Center, Inc Willow Clinic Senior Transportation Van	0	0	0	0	0	35,000	0	0	0	35,000
PubSaf	Troopers on the Trail	0	0	0	0	0	20,000	0	0	0	20,000
Commerce	e Upper Susitna Shooters Association - Range Improvements	0	0	0	0	0	5,000	0	0	0	5,000
Commerce	e Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program	0	0	0	0	0	15,000	0	0	0	15,000
Commerce	e Wasilla - Lake Lucille Improvements	125,000	0	0	0	125,000	0	0	0	0	0
Commerce	e Wasilla - Swanson Avenue & Nelson Avenue Improvements	500,000	0	0	0	500,000	0	0	0	0	0
	Matsu Areawide (HD 13-16) total:	47,532,200	0	0	0	47,532,200	16,302,480	0	23,500,000	50,000,000	89,802,480
Turnagain/lı	nlet View (HD 26)										
Commerce	e Reapprop to the Anchorage Parks Foundation for Margaret Eagan Sullivan Park improvements -\$121.2	0	0	0	0	0	0	0	0	0	0
	Turnagain/Inlet View (HD 26) total:	0	0	0	0	0	0	0	0	0	0
Anchorage A	Areawide (HD 17-32)										
Commerce	e A.J. Dimond High School Alumni Association - Sports Field Improvements	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	e Abused Women's Aid In Crisis, Inc Security System Upgrades & Ventilation Repair	0	0	0	0	0	180,000	0	0	0	180,000
Rev	AHFC San Roberto Redevelopment	0	0	0	0	0	2,208,504	0	7,500,000	0	9,708,504
Commerce	e Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	0	0	0	0	75,000	0	0	0	75,000
Commerce	e Alaska Medicare Clinic, Inc Medicare Clinic Funding	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce	e Alaska Native Heritage Center - Parking Expansion Project 2011	0	0	0	0	0	0	0	420,000	0	420,000
Commerce	e Alaska Public Telecommunications, Inc - Design/Evaluation Phase for Alaska Public Media Merger	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	e Alaska Special Olympics, Inc Training Center and Campus Expansion & Development	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce	e American Legion Chappie James Post 34 - American Legion Facility Renovation	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	e Anchor Arms, Inc Deferred Maintenance, Upgrades and ADA Compliance	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C     Street	6,000,000	0	0	0	6,000,000	0	0	0	0	0
Commerce	e Anchorage - 13th Avenue Gateway Element Improvements	100,000	0	0	0	100,000	0	0	0	0	0

				FY2010				l	FY2011		
HD Dept Project Tit	le	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (	HD 17-32)										
Commerce Anchorage	- 40th Avenue Extension - Piper Street to Dale Street	3,000,000	0	0	0	3,000,000	0	0	0	0	0
Commerce Anchorage	- 42nd Avenue Traffic & Safety Improvements	250,000	0	0	0	250,000	0	0	0	0	0
Commerce Anchorage	- Abbott Loop Elementary School Library Books	15,000	0	0	0	15,000	0	0	0	0	0
Commerce Anchorage Cameras	- Abbott Loop Elementary School Projectors & Document	20,000	0	0	0	20,000	0	0	0	0	0
Commerce Anchorage	- Abbott Loop Traffic Calming Improvements	120,000	0	0	0	120,000	0	0	0	0	0
Commerce Anchorage	- Airport Heights Elementary School Technology	20,000	0	0	0	20,000	0	0	0	0	0
Commerce Anchorage	- Anchorage Golf Course Improvements	190,000	0	0	0	190,000	0	0	0	0	0
	- Anchorage Metropolitan Area Transportation Solutions latching Funding	10,000,000	0	0	0	10,000,000	0	0	0	0	0
Commerce Anchorage Policing	- Anchorage Neighborhood Crime Watch - Community Action	40,000	0	0	0	40,000	0	0	0	0	0
Commerce Anchorage	- Anchorage Senior Center Upgrades	770,000	0	0	0	770,000	0	0	0	0	0
Commerce Anchorage	- Aquarian Charter School Emergency Lighting	20,000	0	0	0	20,000	0	0	0	0	0
Commerce Anchorage	- Arctic Boulevard Chester Creek Flooding	150,000	0	0	0	150,000	0	0	0	0	0
Commerce Anchorage Drainage R	- Autumn Lane/Valley Street/Ryoaks Place Area Road and ehab	175,000	0	0	0	175,000	0	0	0	0	0
Commerce Anchorage	- Bartlett High School Interactive Whiteboards	50,000	0	0	0	50,000	0	0	0	0	0
Commerce Anchorage Equipment	- Baxter Elementary School Classroom Technology	15,000	0	0	0	15,000	0	0	0	0	0
Commerce Anchorage	- Bayshore Elementary School Interactive Whiteboards	61,000	0	0	0	61,000	0	0	0	0	0
Commerce Anchorage	- Bayshore Elementry School Security Upgrade	100,000	0	0	0	100,000	0	0	0	0	0
Commerce Anchorage	- Bayshore LED Street Lighting Upgrades	150,000	0	0	0	150,000	0	0	0	0	0
Commerce Anchorage Classrooms	- Bear Valley Elementry School Replace Televisions in	9,500	0	0	0	9,500	0	0	0	0	0
Commerce Anchorage	- Begich Middle School Lighting for Track and Field	200,000	0	0	0	200,000	0	0	0	0	0
Commerce Anchorage	- Begich Middle School Science Program Supplies	2,700	0	0	0	2,700	0	0	0	0	0
Commerce Anchorage	- Begich Middle School Stream Gauge & Weather Shelter	1,500	0	0	0	1,500	0	0	0	0	0
Commerce Anchorage	- Birch Road Rut Repair - Abbott Road to O'Malley Road	100,000	0	0	0	100,000	0	0	0	0	0
Commerce Anchorage	- Boniface Parkway Pedestrian & Bike Path Improvements	100,000	0	0	0	100,000	0	0	0	0	0
Commerce Anchorage	- Bus and Fleet Improvements	250,000	0	0	0	250,000	0	0	0	0	0
Commerce Anchorage (Pedestrian	- Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 /Bike Trail)	250,000	0	0	0	250,000	0	0	0	0	0
Commerce Anchorage	- Campbell Elementary School Computer Software	9,000	0	0	0	9,000	0	0	0	0	0

State of Alaska

				FY2010			FY2011				
	- · · -	Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
•	Areawide (HD 17-32)										
	Anchorage - Campbell Elementary School Mobile Computer Lab	40,000	0	0	0	40,000	0	0	0	0	0
Commerce	Anchorage - Campbell Elementary School Projectors & Document Cameras	32,000	0	0	0	32,000	0	0	0	0	0
Commerce	Anchorage - Centennial Park Upgrades, Repairs and Improvements	500,000	0	0	0	500,000	0	0	0	0	0
Commerce	Anchorage - Central Middle School Interactive Whiteboard	38,400	0	0	0	38,400	0	0	0	0	0
Commerce	Anchorage - Chester Valley Elementary School Equipment & Software	53,900	0	0	0	53,900	0	0	0	0	0
Commerce	Anchorage - Chinook Elementary School Construct Gym Storage Area	12,000	0	0	0	12,000	0	0	0	0	0
Commerce	Anchorage - Chinook Elementary School Entryway Improvements	20,000	0	0	0	20,000	0	0	0	0	0
Commerce	Anchorage - Chinook Elementary School Gym Floor Protective Cover	7,000	0	0	0	7,000	0	0	0	0	0
Commerce	Anchorage - Chinook Elementary School Physical Education Equipment	2,500	0	0	0	2,500	0	0	0	0	0
Commerce	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	6,000	0	0	0	6,000	0	0	0	0	0
Commerce	Anchorage - Chugach Elementary School Computers	44,000	0	0	0	44,000	0	0	0	0	0
Commerce	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation	775,000	0	0	0	775,000	0	0	0	0	0
Commerce	Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements	300,000	0	0	0	300,000	0	0	0	0	0
Commerce	Anchorage - Chugiak Senior Center Electrical Upgrades	165,000	0	0	0	165,000	0	0	0	0	0
Commerce	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Anchorage - College Gate Elementary School Playground Equipment	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue	60,000	0	0	0	60,000	0	0	0	0	0
Commerce	Anchorage - Creekside Park Elementary School Library Books	20,000	0	0	0	20,000	0	0	0	0	0
Commerce	Anchorage - Creekside Park Elementary Sidewalk Repairs	6,200	0	0	0	6,200	0	0	0	0	0
Commerce	Anchorage - Crime Scene Investigation Vehicle	410,000	0	0	0	410,000	0	0	0	0	0
Commerce	Anchorage - Denali Montessori School Computer Lab Equipment	10,300	0	0	0	10,300	0	0	0	0	0
Commerce	Anchorage - Dimond High School Advanced Placement Teacher Training	10,000	0	0	0	10,000	0	0	0	0	0
Commerce	Anchorage - Dimond High School Computers	42,000	0	0	0	42,000	0	0	0	0	0
Commerce	Anchorage - East Anchorage Plan	80,000	0	0	0	80,000	0	0	0	0	0
Commerce	Anchorage - East High School Computers Purchase	29,000	0	0	0	29,000	0	0	0	0	0
Commerce	Anchorage - East High School Library Resources	5,000	0	0	0	5,000	0	0	0	0	0
Commerce	Anchorage - Emergency Medical & Fire Fighting Protective Equipment	150,000	0	0	0	150,000	0	0	0	0	0
Commerce	Anchorage - Fairview Elementary School Book and Technology Grant	30,000	0	0	0	30,000	0	0	0	0	0

	FY2010					FY2011				
	Unrestricted	-	Other	Federal		Unrestricted	Designated	Other	Federal	
HD Dept Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Anchorage Areawide (HD 17-32)										
Commerce Anchorage - Fire Lake Elementary School Physical Education Program	10,000	0	0	0	10,000	0	0	0	0	0
Commerce Anchorage - Fire Station #6 Replacement	6,000,000	0	0	0	6,000,000	0	0	0	0	0
Commerce Anchorage - Fire Station #9 Remodel	5,000,000	0	0	0	5,000,000	0	0	0	0	0
Commerce Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab	35,000	0	0	0	35,000	0	0	0	0	0
EnvCon Anchorage - Girdwood Wastewater Treatment Facility	0	0	0	0	0	4,100,000	0	0	0	4,100,000
Commerce Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	26,000	0	0	0	26,000	0	0	0	0	0
Commerce Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	48,000	0	0	0	48,000	0	0	0	0	0
Commerce Anchorage - Gladys Wood Elementary School Lunchroom Tables	15,000	0	0	0	15,000	0	0	0	0	0
Commerce Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage	2,600,000	0	0	0	2,600,000	0	0	0	0	0
Commerce Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive	3,000,000	0	0	0	3,000,000	0	0	0	0	0
Commerce Anchorage - Goldenview Middle School Cabinet Installation	15,000	0	0	0	15,000	0	0	0	0	0
Commerce Anchorage - Government Hill Elementary School After-School Program Equipment	13,000	0	0	0	13,000	0	0	0	0	0
Commerce Anchorage - Government Hill Elementary School Computer Software	3,600	0	0	0	3,600	0	0	0	0	0
Commerce Anchorage - Hanshew Middle School Interactive Whiteboards	110,000	0	0	0	110,000	0	0	0	0	0
Commerce Anchorage - Huffman Road Subdrain Extension	50,000	0	0	0	50,000	0	0	0	0	0
Commerce Anchorage - Independence Drive Upgrade & Extension	1,600,000	0	0	0	1,600,000	0	0	0	0	0
Commerce Anchorage - Inlet View Elementary School Library Books	15,000	0	0	0	15,000	0	0	0	0	0
Commerce Anchorage - Inlet View Elementary School Outdoor Running Track	24,000	0	0	0	24,000	0	0	0	0	0
Commerce Anchorage - Intersection Safety and Congestion Relief Matching Program	5,000,000	0	0	0	5,000,000	0	0	0	0	0
Commerce Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive	7,000,000	0	0	0	7,000,000	0	0	0	0	0
Commerce Anchorage - Kasuun Elementary School Digital Projectors	20,000	0	0	0	20,000	0	0	0	0	0
Commerce Anchorage - Kasuun Elementary School Laptop Computers	25,000	0	0	0	25,000	0	0	0	0	0
Commerce Anchorage - Kincaid Elementary School Replacement Furniture	11,000	0	0	0	11,000	0	0	0	0	0
Commerce Anchorage - Kincaid Elementary Technology Upgrades	20,000	0	0	0	20,000	0	0	0	0	0
Commerce Anchorage - King Career Center Refrigeration and Freezer Replacements	50,000	0	0	0	50,000	0	0	0	0	0
Commerce Anchorage - King Career Center Solar Panels Study	10,000	0	0	0	10,000	0	0	0	0	0
Commerce Anchorage - Klatt Elementary School Cafeteria Tables	7,500	0	0	0	7,500	0	0	0	0	0
		State of	Alacka							

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		FY2010				FY2011					
UD David	Project Title	Unrestricted		Other	Federal	T-1-1	Unrestricted		Other	Federal	T-1-1
HD Dept	Project Title Areawide (HD 17-32)	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
•	•	45.000	•		•	45.000	•				0
	Anchorage - Klatt Elementary School Exterior Siding Repair	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Klatt Elementary School Sound System	30,000	0	0	0	30,000	0	0	0	0	0
	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	250,000	0	0	0	250,000	0	0	0	0	0
Commerce	Anchorage - Lake Hood Elementary School Book and Technology Grant	10,000	0	0	0	10,000	0	0	0	0	0
Commerce	Anchorage - Lake Hood Elementary School Cameras & Projectors	13,000	0	0	0	13,000	0	0	0	0	0
Commerce	Anchorage - Lake Hood Elementary School Mobile Computer Lab	10,000	0	0	0	10,000	0	0	0	0	0
Commerce	Anchorage - Lake Hood Elementary School Printers	1,000	0	0	0	1,000	0	0	0	0	0
Commerce	Anchorage - Lake Otis Elementary School Rock Climbing Wall	10,000	0	0	0	10,000	0	0	0	0	0
Commerce	Anchorage - Lake Otis Parkway at Abbott Loop Elementry School Flashing Lights	75,000	0	0	0	75,000	0	0	0	0	0
Commerce	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard	250,000	0	0	0	250,000	0	0	0	0	0
Commerce	Anchorage - Latouche and Annapolis Pedestrian Safety	215,000	0	0	0	215,000	0	0	0	0	0
Commerce	Anchorage - Loussac Library	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerce	Anchorage - McLaughlin Secondary School Science Lab Conversion	60,000	0	0	0	60,000	0	0	0	0	0
Commerce	Anchorage - Meadow Street to Petersburg Street Drainage	1,620,000	0	0	0	1,620,000	0	0	0	0	0
Commerce	Anchorage - Mears Middle School Computer Lab Completion	45,000	0	0	0	45,000	0	0	0	0	0
Commerce	Anchorage - Mears Middle School Locker Replacement	520,000	0	0	0	520,000	0	0	0	0	0
Commerce	Anchorage - Mears Middle School Water Heater Replacement	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades	7,500	0	0	0	7,500	0	0	0	0	0
Commerce	Anchorage - Mount Spurr Elementary School Classroom Space Renovations	35,000	0	0	0	35,000	0	0	0	0	0
Commerce	Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements	145,200	0	0	0	145,200	0	0	0	0	0
Commerce	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	75,000	0	0	0	75,000	0	0	0	0	0
Commerce	Anchorage - Mountain View Elementary School Cameras & Projectors	6,250	0	0	0	6,250	0	0	0	0	0
Commerce	Anchorage - Mountain View Elementray School Communication Closet Ventilation (Rm 38)	50,000	0	0	0	50,000	0	0	0	0	0

				FY2010			FY2011				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage A	Areawide (HD 17-32)										
Commerce	Anchorage - Mountain View Elementry School Lexia Reading Program Licenses	6,500	0	0	0	6,500	0	0	0	0	0
Commerce	Anchorage - Mountain View Public Library	6,000	0	0	0	6,000	0	0	0	0	0
Commerce	Anchorage - Muldoon Community Park	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerce	Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs	80,000	0	0	0	80,000	0	0	0	0	0
Commerce	Anchorage - Muldoon Elementary School Cameras	5,000	0	0	0	5,000	0	0	0	0	0
Commerce	Anchorage - Muldoon Road at Duben Street Pedestrian Safety	150,000	0	0	0	150,000	0	0	0	0	0
Commerce	Anchorage - Newby Avenue Repair and Renovation	136,000	0	0	0	136,000	0	0	0	0	0
Commerce	Anchorage - North Star Elementary School Book and Technology Grant	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - North Star Elementary School Cameras & Projectors	7,000	0	0	0	7,000	0	0	0	0	0
Commerce	Anchorage - North Star Elementary School Mobile Computer Lab	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway	150,000	0	0	0	150,000	0	0	0	0	0
Commerce	Anchorage - Northwood Elementary School Audio Book Library	1,400	0	0	0	1,400	0	0	0	0	0
Commerce	Anchorage - Northwood Elementary School Book and Technology Grant	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - Northwood Elementary School Sidewalk Repairs	11,000	0	0	0	11,000	0	0	0	0	0
Commerce	Anchorage - Northwood Elementary School Sign	9,000	0	0	0	9,000	0	0	0	0	0
Commerce	Anchorage - Nunaka Valley Elementary School Heat Exchanger	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Anchorage - Nunaka Valley Park Facility Improvement Plan	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Anchorage - Nunaka Valley Street and Pedestrian Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Anchorage - Ocean View Elementary School DVD/TV Compatable Equipment Purchase and Installation	32,000	0	0	0	32,000	0	0	0	0	0
Commerce	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	4,000,000	0	0	0	4,000,000	0	0	0	0	0
Commerce	Anchorage - Orion Elementary School Classroom Equipment Purchase	4,000	0	0	0	4,000	0	0	0	0	0
Commerce	Anchorage - Pavement Rehab Matching Program	5,340,500	0	0	0	5,340,500	0	0	0	0	0
Commerce	Anchorage - Pedestrian Safety and Rehabilitation Matching Program	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerce	Anchorage - Pioneer Home Sidewalk Safety Replacement	25,000	0	0	0	25,000	0	0	0	0	0
Commerce	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	18,500	0	0	0	18,500	0	0	0	0	0
Commerce	Anchorage - Port of Anchorage Expansion	20,000,000	0	0	0	20,000,000	0	0	0	0	0

		FY2010				FY2011					
UD D (	B 1 (F)	Unrestricted	_	Other	Federal	<b>-</b>	Unrestricted	•	Other	Federal	<b>-</b>
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
_	areawide (HD 17-32)										
	Anchorage - Ptarmigan Elementary School Cameras	5,000	0	0	0	5,000	0	0	0	0	0
	Anchorage - Rainbow Avenue Drainage - East of Gregory Road	50,000	0	0	0	50,000	0	0	0	0	0
	Anchorage - Rogers Park Elementary School Computers & Training	40,000	0	0	0	40,000	0	0	0	0	0
	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	25,000	0	0	0	25,000	0	0	0	0	0
Commerce	Anchorage - Romig Middle School Book and Technology Grant	25,000	0	0	0	25,000	0	0	0	0	0
Commerce	Anchorage - Romig Middle School Interactive Whiteboards	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Anchorage - Russian Jack Elementary School - Playground Equipment	10,000	0	0	0	10,000	0	0	0	0	0
Commerce	Anchorage - Russian Jack Springs Park	300,000	0	0	0	300,000	0	0	0	0	0
Commerce	Anchorage - SAVE High School Multimedia Computer Lab	34,000	0	0	0	34,000	0	0	0	0	0
Commerce	Anchorage - Scenic Park Elementary School Cameras & Projectors	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - School District Child in Transition Tutoring	25,000	0	0	0	25,000	0	0	0	0	0
Commerce	Anchorage - Service High School Athletic Equipment	112,700	0	0	0	112,700	0	0	0	0	0
Commerce	Anchorage - Service High School Classroom Technology Upgrades	40,000	0	0	0	40,000	0	0	0	0	0
Commerce	Anchorage - Service High School World Language Department Program	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - Sitka Street Culvert Replacement	60,000	0	0	0	60,000	0	0	0	0	0
Commerce	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation	1,354,000	0	0	0	1,354,000	0	0	0	0	0
Commerce	Anchorage - Spring Hill Elementary Technology Upgrades	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Anchorage - SRW Road and Drainage Phase II	250,000	0	0	0	250,000	0	0	0	0	0
Commerce	Anchorage - Steller Secondary School Book and Technology Grant	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - Steller Secondary School Computer Lab Wiring	20,000	0	0	0	20,000	0	0	0	0	0
Commerce	Anchorage - Steller Secondary School Library Chairs & Equipment	1,000	0	0	0	1,000	0	0	0	0	0
Commerce	Anchorage - Steller Secondary School Library Shelves & Furniture	4,000	0	0	0	4,000	0	0	0	0	0
Commerce	Anchorage - Steller Secondary School Mobile Computer Lab	38,000	0	0	0	38,000	0	0	0	0	0
Commerce	Anchorage - Steller Secondary School Replace Lighting Improvements	1,000	0	0	0	1,000	0	0	0	0	0
Commerce	Anchorage - Steller Secondary School Water Heater Replacement	12,000	0	0	0	12,000	0	0	0	0	0
Commerce	Anchorage - Street Light Energy Conservation Upgrades	500,000	0	0	0	500,000	0	0	0	0	0
	Anchorage - Susitna Elementary School Classroom Computer Tables	15,000	0	0	0	15,000	0	0	0	0	0
	Anchorage - Susitna Elementary School Interactive Whiteboards	8,000	0	0	0	8,000	0	0	0	0	0
	Anchorage - Susitna Elementary School Mobile Computer Lab	14,000	0	0	0	14,000	0	0	0	0	0
	Anchorage - Susitna Elementary School Multimedia	18,000	0	0	0	18,000	0	0	0	0	0
	Anchorage - Susitna Elementry School Purchase Wireless Clickers	10,000	0	0	0	10,000	0	0	0	0	0

				FY2010					FY2011		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage A	Areawide (HD 17-32)										
Commerce	Anchorage - Taku Elementary Wireless Internet Access	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	2,500,000	0	0	0	2,500,000	0	0	0	0	0
Commerce	Anchorage - Traffic Calming and Pedestrian Safety	350,000	0	0	0	350,000	0	0	0	0	0
Commerce	Anchorage - Trailside Elementary School Computer Lab Software	10,000	0	0	0	10,000	0	0	0	0	0
Commerce	Anchorage - Trailside Elementary School Computers	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	31,800	0	0	0	31,800	0	0	0	0	0
Commerce	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	150,000	0	0	0	150,000	0	0	0	0	0
Commerce	Anchorage - Turnagain Elementary School Interactive Whiteboards	60,000	0	0	0	60,000	0	0	0	0	0
Commerce	Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road	200,000	0	0	0	200,000	0	0	0	0	0
Commerce	Anchorage - Tyson Elementry School Intercom/Bell /Clock System	123,000	0	0	0	123,000	0	0	0	0	0
Trans	Anchorage - Victor Road	0	0	0	0	0	0	0	0	4,700,000	4,700,000
Commerce	Anchorage - Wendler Middle School Electric Sign	27,000	0	0	0	27,000	0	0	0	0	0
Commerce	Anchorage - West High School Technology & Equipment	140,000	0	0	0	140,000	0	0	0	0	0
Commerce	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	10,000	0	0	0	10,000	0	0	0	0	0
Commerce	Anchorage - William Tyson Elementary School Computers & Printers	25,000	0	0	0	25,000	0	0	0	0	0
Commerce	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - Willow Crest Elementary School Book and Technology Grant	15,000	0	0	0	15,000	0	0	0	0	0
Commerce	Anchorage - Willow Crest Elementary School Interactive Whiteboard	8,000	0	0	0	8,000	0	0	0	0	0
Commerce	Anchorage - Willow Crest Elementary School Library Books & Supplies	27,000	0	0	0	27,000	0	0	0	0	0
Commerce	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	40,000	0	0	0	40,000	0	0	0	0	0
Commerce	Anchorage - Wonder Park Elementary School Interactive Whiteboards	99,250	0	0	0	99,250	0	0	0	0	0
Commerce	Anchorage Community Land Trust - Mountain View Blighted Property Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Correct	Anchorage Correctional Complex Renovation and Remodeling	0	0	0	0	0	350,000	0	0	0	350,000
Admin	Anchorage Data Center Design Support and Migration Planning	0	0	0	0	0	0	0	1,300,000	0	1,300,000
Commerce	Anchorage Economic Development Corporation - Girdwood Economic Development Grant	0	0	0	0	0	2,500,000	0	0	0	2,500,000

		FY2010					FY2011				
		Unrestricted	•	Other	Federal		Unrestricted	•	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
_	Areawide (HD 17-32)										
Commerce	Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center	0	0	0	0	0	25,000	0	0	0	25,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	0	0	0	0	0	0	0	0	200,000	200,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	0	0	0	0	0	0	0	0	15,000,000	15,000,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	0	0	0	0	0	0	0	0	1,700,000	1,700,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	0	0	0	0	0	680,000	680,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	0	0	0	0	0	0	0	0	1,780,000	1,780,000
Commerce	Anchorage Museum at Rasmuson Center - Major Maintenance Project	0	0	0	0	0	0	0	2,000,000	0	2,000,000
Commerce	Anchorage Neighborhood Health Center, Inc Facility Relocation and Construction	0	0	0	0	0	6,000,000	0	0	0	6,000,000
Commerce	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	0	0	0	0	25,000	0	0	0	25,000
Commerce	Anchorage Park Foundation - Carlson Park Repairs	0	0	0	0	0	60,700	0	0	0	60,700
Commerce	Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	0	0	24,700	0	0	0	24,700
Commerce	Anchorage Park Foundation - Cope Street Park Improvements	0	0	0	0	0	45,700	0	0	0	45,700
Commerce	Anchorage Park Foundation - Creekside Park Improvements	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Anchorage Park Foundation - Cuddy Family Midtown Park Playground	0	0	0	0	0	75,000	0	0	0	75,000
Commerce	Anchorage Park Foundation - Davis Park Trail Connection	0	0	0	0	0	25,000	0	0	0	25,000
Commerce	Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	0	0	0	0	0	68,700	0	0	0	68,700
Commerce	Anchorage Park Foundation - Ira Walker Park Improvements	0	0	0	0	0	108,000	0	0	0	108,000
Commerce	Anchorage Park Foundation - Little Dipper Park Fix-Its	0	0	0	0	0	45,700	0	0	0	45,700
Commerce	Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration	0	0	0	0	0	150,000	0	0	0	150,000
Commerce	Anchorage Park Foundation - Nichols Park Improvements	0	0	0	0	0	35,000	0	0	0	35,000
Commerce	Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights	0	0	0	0	0	56,000	0	0	0	56,000
Commerce	Anchorage Park Foundation - William B. Lyons Park Improvements	0	0	0	0	0	193,200	0	0	0	193,200

		FY2010					FY2011				
	<del>-</del>	Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
_	Areawide (HD 17-32)										
Commerce	Anchorage Park Foundation - Woodland Park Improvements	0	0	0	0	0	40,200	0	0	0	40,200
NatRes	Anchorage Soil and Water Conservation District	0	0	0	0	0	70,000	0	0	0	70,000
Commerce	Arc of Anchorage - Crisis Housing and Training Center	0	0	0	0	0	800,000	0	0	0	800,000
Commerce	Bear Valley Community Association - Bear Valley Park and Trail Improvements	0	0	0	0	0	1,500	0	0	0	1,500
Commerce	Blood Bank of Alaska - New Building Land Purchase, Planning and Construction	0	0	0	0	0	4,600,000	0	0	0	4,600,000
Commerce	Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Bridge Builders of Anchorage - Education Program	0	0	0	0	0	148,500	0	0	0	148,500
Commerce	Brotherhood, Inc Home Based After School Program	0	0	0	0	0	30,000	0	0	0	30,000
Trans	Central Region Hightower Emergency Maintenance and Repairs	365,500	0	0	0	365,500	0	0	0	0	0
Correct	Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement	350,000	0	0	0	350,000	0	0	0	0	0
M&VA	Compliance Site Clean Up at Seward and Anchorage (Tudor)	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Commerce	Covenant House Alaska - Facility Construction	0	0	0	0	0	3,000,000	0	0	0	3,000,000
PubSaf	Crime Lab Replacement	75,750,000	0	0	0	75,750,000	0	0	0	0	0
PubSaf	Crime Laboratory Equipment Replacement	0	0	0	0	0	86,000	0	0	0	86,000
Trans	Debarr Road School Zone	0	0	0	0	0	200,000	0	0	0	200,000
Commerce	Downtown Soup Kitchen - New Facility Project	0	0	0	0	0	500,000	0	0	0	500,000
EnvCon	Environmental Health Lab Deferred Maintenance	200,000	0	0	0	200,000	0	0	0	0	0
Trans	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	0	0	0	0	0	1,041,000	0	0	0	1,041,000
Commerce	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Federation of Community Councils, Inc Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	0	0	0	0	5,000	0	0	0	5,000
Commerce	Federation of Community Councils, Inc Chugiak & Eagle River Land Use Consortium Project	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Federation of Community Councils, Inc Mountain View Community Patrol	0	0	0	0	0	12,000	0	0	0	12,000
Commerce	Federation of Community Councils, Inc North East Community Patrol	0	0	0	0	0	2,500	0	0	0	2,500

		FY2010					FY2011				
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Anchorage	Areawide (HD 17-32)										
Commerce	Federation of Community Councils, Inc Nunaka Valley Community Patrol	0	0	0	0	0	7,500	0	0	0	7,500
Commerce	Federation of Community Councils, Inc Portage Valley Comprehensive Planning Project	0	0	0	0	0	20,000	0	0	0	20,000
Commerce	Federation of Community Councils, Inc Russian Jack Community Patrol	0	0	0	0	0	2,500	0	0	0	2,500
Commerc	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	0	0	10,000	0	0	0	10,000
Commerc	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	0	0	0	0	10,000	0	0	0	10,000
Commerce	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	0	0	0	0	30,000	0	0	0	30,000
Commerc	e Hope - Social Hall Improvements	30,000	0	0	0	30,000	0	0	0	0	0
FishGm	Kincaid Car Dump Cleanup	0	0	0	0	0	100,000	0	0	0	100,000
Commerc	Kincaid Park Project Group - Recreation & Cultural Enhancements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerc	e Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	0	0	0	0	80,000	0	0	0	80,000
M&VA	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	1,000,000	0	0	0	0	0
NatRes	National Coastal Wetland Grant - Campbell Creek Estuary	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Trans	New Seward Highway - Rabbit Creek to 36th Avenue	0	0	0	0	0	0	0	0	23,000,000	23,000,000
Commerc	Nine Star Enterprises, Inc Dropout Recovery Program	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Reapprop to the Areawide Council for new panels and landscaping beautification for the Veteran's Memorial - \$8.4	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the Municipality of Anchorage for library book acquisition for the Chugiak-Eagle River Branch Library - \$4.5	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project - \$75.0	0	0	0	0	0	0	0	0	0	0
Commerce	Reapprop to the Scenic Foothills community patrol for the year ending June 30, 2011 - \$13.5	0	0	0	0	0	0	0	0	0	0
Trans	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange	151,500	0	0	0	151,500	0	0	0	0	0
Commerce	Scope change: Anchorage - Central Middle School Stage Floor Refinishing and Replace Projector Screen, Sound System, and Curtains	0	0	0	0	0	0	0	0	0	0
Commerce	Scope change: Anchorage - Service High School Football Field Turf Design and Construction	0	0	0	0	0	0	0	0	0	0
Commerce	Scope change: Anchorage - South High School Football Field Turf Design and Construction	0	0	0	0	0	0	0	0	0	0
E&ED	Service High School Renovation	0	0	0	0	0	21,306,131	0	0	0	21,306,131

State of Alaska

		FY2010					FY2011				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage	Areawide (HD 17-32)										
Trans	Seward Highway - Anchorage to Girdwood ITS Project	0	0	0	0	0	0	0	0	750,000	750,000
Trans	Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road	0	0	0	0	0	0	0	0	15,000,000	15,000,000
Trans	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	0	0	0	0	0	0	0	2,400,000	2,400,000
Commerc	e Shiloh Community Housing, Inc Transitional Housing Project	0	0	0	0	0	50,000	0	0	0	50,000
Commerc	<ul> <li>South Anchorage Baseball Booster Club - Taylar Young Memorial</li> <li>Ballpark Improvements</li> </ul>	0	0	0	0	0	200,000	0	0	0	200,000
Trans	Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Trans	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	0	1,500,000	0	1,500,000
Trans	Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle	0	0	0	0	0	0	0	0	1,300,000	1,300,000
Trans	Ted Stevens Anchorage International Airport - Badge Office Relocation	0	0	0	0	0	0	0	36,250	543,750	580,000
Trans	Ted Stevens Anchorage International Airport - Deicing Mitigation	0	0	0	0	0	0	0	0	375,000	375,000
Trans	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	0	0	0	0	0	0	0	0	4,000,000	4,000,000
Trans	Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center	0	0	0	0	0	0	0	4,400,000	0	4,400,000
Trans	Ted Stevens Anchorage International Airport - Environmental Compliance	0	0	0	0	0	0	0	500,000	0	500,000
Trans	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	0	1,000,000	4,000,000	5,000,000
Trans	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	1,600,000	0	1,600,000
Trans	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	0	0	0	1,185,500	0	1,185,500
Trans	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	0	0	0	0	0	0	0	0	475,000	475,000
Trans	Ted Stevens Anchorage International Airport - North Terminal Gate N7	0	0	0	0	0	0	0	2,000,000	1,500,000	3,500,000
Trans	Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)	0	0	0	0	0	0	0	0	6,000,000	6,000,000
Trans	Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement	0	0	0	0	0	0	0	3,300,000	0	3,300,000
Trans	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	0	0	0	0	0	0	0	0	28,125,000	28,125,000
Trans	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	0	0	0	0	0	1,250,000	18,750,000	20,000,000
Commerc	e The Alaska Zoo - Defibrillators & Equipment	0	0	0	0	0	4,800	0	0	0	4,800

		FY2010 FY2011									
		Unrestricted	Designated	Other	Federal		Unrestricted	Designated	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Anchorage	e Areawide (HD 17-32)										
Comme	rce The First Tee of Alaska - Youth Program	0	0	0	0	0	50,000	0	0	0	50,000
Univ	UAA Engineering Facility Planning and Design	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Univ	UAA Sports Arena	0	0	0	0	0	0	0	60,000,000	0	60,000,000
Comme	rce United Way of Anchorage - Weed & Seed Program Support	0	0	0	0	0	50,000	0	0	0	50,000
Comme	rce United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack Advocacy	0	0	0	0	0	25,000	0	0	0	25,000
Comme	rce United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers	0	0	0	0	0	10,000	0	0	0	10,000
Comme	rce VSA Arts of Alaska - Boiler Replacement	0	0	0	0	0	30,000	0	0	0	30,000
Trans	Whittier - Airport Master Plan	0	0	0	0	0	0	0	0	325,000	325,000
Trans	Whittier - Maintenance and Operations	0	0	0	0	0	0	0	0	2,100,000	2,100,000
Comme	rce Whittier - Shotgun Cove Road Phase II	400,000	0	0	0	400,000	0	0	0	0	0
Trans	Whittier Access Emergency Repairs	2,400,000	0	0	0	2,400,000	0	0	0	0	0
E&ED	Whittier K-12 School Sprinkler Installation and Interior Renovations	0	0	0	0	0	1,762,541	0	0	0	1,762,541
	Anchorage Areawide (HD 17-32) total:	180,159,700	0	0	0	180,159,700	65,436,376	0	87,991,750	133,703,750	287,131,876
Rural Kena	ai (HD 34)										
Comme	rce Reapprop to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements - \$41.5	0	0	0	0	0	0	0	0	0	0
Comme	rce Reapprop to Ninilchik Emergency Services for vehicle purchase and improvements and equipment purchase and improvements - \$45.0	0	0	0	0	0	0	0	0	0	0
Comme	rce Reapprop to the Ninilchik Fair Association for fairground improvements - \$55.0	0	0	0	0	0	0	0	0	0	0
	Rural Kenai (HD 34) total:	0	0	0	0	0	0	0	0	0	0
Homer/Sev	ward (HD 35)										
Comme	rce Reapprop to the City of Homer for renovation of and additions to Homer City Hall - \$1,457.7	0	0	0	0	0	0	0	0	0	0
	Homer/Seward (HD 35) total:	0	0	0	0	0	0	0	0	0	0
Kenai Area	awide (HD 33-35)										
Comme	rce Alaska Community Foundation - Jesse Lee Home Restoration	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	rce Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Comme	rce Alutiiq Pride Shellfish Hatchery Repairs and Upgrade	0	0	0	0	0	150,000	0	0	0	150,000
			State of	Alaska							

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		FY2010			FY2011						
		Unrestricted	-	Other	Federal		Unrestricted	-	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Kenai Areaw	ide (HD 33-35)										
Commerce	Anchor Point - Senior Center Improvements	65,000	0	0	0	65,000	0	0	0	0	0
Labor	AVTEC Alternative Energy Training Facility Expansion	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Labor	AVTEC Culinary Academy Equipment	0	0	0	0	0	0	0	0	500,000	500,000
Labor	AVTEC Deferred Maintenance	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Labor	AVTEC Medium & Heavy Duty Truck Training Equipment	0	0	0	0	0	500,000	0	0	500,000	1,000,000
Commerce	Boys & Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach	0	0	0	0	0	35,000	0	0	0	35,000
Commerce	Camp Fire USA Alaska Council - Camp Kushtaka Rebuild	0	0	0	0	0	700,000	0	0	0	700,000
Commerce	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	0	0	0	0	0	60,000	0	0	0	60,000
Commerce	Cooper Landing - Senior Housing Garage & Workshop	95,000	0	0	0	95,000	0	0	0	0	0
Trans	Holt-Lamplight Road Repaving	0	0	0	0	0	7,000,000	0	0	0	7,000,000
Commerce	Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark	0	0	0	0	0	76,900	0	0	0	76,900
Commerce	Homer - Anchor Point to Homer Natural Gas Pipeline	525,000	0	0	0	525,000	0	0	0	0	0
Commerce	Homer - Deep Water Dock Expansion, Phase 1	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerce	Homer - Karen Hornaday Park Improvements, Phase 1	250,000	0	0	0	250,000	0	0	0	0	0
Commerce	Homer Foundation - Community Education and Activity Programming	0	0	0	0	0	30,000	0	0	0	30,000
Commerce	Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion	0	0	0	0	0	100,000	0	0	0	100,000
Commerce	Kachemak - Bear Creek Drive Repavement - Preliminary design	50,000	0	0	0	50,000	0	0	0	0	0
Univ	Kachemak Bay Campus - New Facility Completion	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	Kenai - Community Library Expansion	1,500,000	0	0	0	1,500,000	0	0	0	0	0
Commerce	Kenai - Kenai River Bluff Stabilzation	250,000	0	0	0	250,000	0	0	0	0	0
Univ	Kenai Campus - Career and Technical Education Center	0	0	0	0	0	0	0	14,500,000	0	14,500,000
Univ	Kenai Campus - Student Housing	0	0	0	0	0	0	0	16,000,000	0	16,000,000
Commerce	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	25,000	0	0	0	25,000	0	0	0	0	0
Commerce	Kenai Peninsula Borough - Nikiski Fire Station #2	1,500,000	0	0	0	1,500,000	0	0	0	0	0
Commerce	Kenai Peninsula Borough - Nikiski Senior Center Construction	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerce	Kenai Peninsula Borough - Road Improvements	5,000,000	0	0	0	5,000,000	0	0	0	0	0
Commerce	Kenai Peninsula Food Bank - Facility Improvements and Expansion	0	0	0	0	0	250,000	0	0	0	250,000

		FY2010					FY2011				
HD Dep	pt Project Title		Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai A	Areawide (HD 33-35)										
Trar	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement	900,000	0	0	0	900,000	0	0	0	0	0
Con	nmerce Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park	0	0	0	0	0	20,400	0	0	0	20,400
Con	nmerce Nikolaevsk - Natural Gas Line Reduction Unit	250,000	0	0	0	250,000	0	0	0	0	0
Con	nmerce Ninilchik - Senior Center Preservation	385,000	0	0	0	385,000	0	0	0	0	0
Con	nmerce Ninilchik Native Descendants - Historical Cabin Restoration	0	0	0	0	0	50,000	0	0	0	50,000
Con	nmerce Peninsula Community Health Centers of Alaska - Cottonwood Health Center Equipment	0	0	0	0	0	100,000	0	0	0	100,000
Con	nmerce Reapprop to Central Emergency Services for the off-highway rescue project - \$50.0	0	0	0	0	0	0	0	0	0	0
Con	nmerce Reapprop to the Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River - \$60.0	0	0	0	0	0	0	0	0	0	0
Con	nmerce Reapprop to the Kenai Peninsula Economic Development District for Cook Inlet tidal power analysis -\$99.5	0	0	0	0	0	0	0	0	0	0
Con	nmerce Reapprop to the Nikiski Fire Service Area for the purchase of a new ambulance - \$73.0	0	0	0	0	0	0	0	0	0	0
Con	nmerce Reapprop to the North Peninsula Recreation Service Area for replacement of the shower at Nikiski Pool - \$20.0	0	0	0	0	0	0	0	0	0	0
Trar	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement	800,000	0	0	0	800,000	0	0	0	0	0
Con	nmerce Seldovia - Water and Sewer Upgrades	100,000	0	0	0	100,000	0	0	0	0	0
Con	nmerce Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	0	0	0	0	0	0	0	300,000	0	300,000
Con	nmerce Seward - Community Library	4,700,000	0	0	0	4,700,000	0	0	0	0	0
Con	nmerce Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center	1,500,000	0	0	0	1,500,000	0	0	0	0	0
Con	nmerce Seward - Security and Fire Protection for Commercial Passenger Vessels	0	0	0	0	0	0	0	2,000,000	0	2,000,000
Trar	ns Seward Airport Emergency Repair and Upgrade	2,020,000	0	0	0	2,020,000	0	0	0	0	0
Trar	ns Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	0	0	0	0	0	0	0	0	28,000,000	28,000,000
Trar	ns Seward Highway - Ptarmigan Creek Bridge Replacement	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Con	nmerce Snomads - Willard Road Improvements	0	0	0	0	0	50,000	0	0	0	50,000
Con	nmerce Soldotna - Funny River Road Relocation	38,900	0	0	0	38,900	0	0	0	0	0

				FY2010			FY2011				
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
	vide (HD 33-35)										
	e Soldotna - Lighting Energy Conservation Project	389,200	0	0	0	389,200	0	0	0	0	0
	e Soldotna - Reconstruct North Binkley Street	544,000	0	0	0	544,000	0	0	0	0	0
	Soldotna - Soldotna Creek Park Development	75,000	0	0	0	75,000	0	0	0	0	0
Commerce	<ul> <li>Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms</li> </ul>	0	0	0	0	0	32,700	0	0	0	32,700
Commerce	e Sterling - Health / Safety & Community Multi-Use Facility	200,000	0	0	0	200,000	0	0	0	0	0
Trans	Sterling Highway - Milepost 45 to 60 Resurfacing	0	0	0	0	0	0	0	0	9,000,000	9,000,000
Trans	Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes	0	0	0	0	0	0	0	0	13,000,000	13,000,000
Trans	Sterling Highway - Milepost 83 to 90 Resurfacing	0	0	0	0	0	0	0	0	7,000,000	7,000,000
Commerce	The LeeShore Center - Sewer Pipe Excavation and Window Replacement	0	0	0	0	0	60,000	0	0	0	60,000
	Kenai Areawide (HD 33-35) total:	24,162,100	0	0	0	24,162,100	12,965,000	0	32,800,000	63,000,000	108,765,000
Southcentra	ıl Areawide (HD 12-35)										
Commerce	<ul> <li>Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting</li> </ul>	0	0	0	0	0	10,000,000	0	0	0	10,000,000
Trans	Central Region - Guardrail End Treatment Upgrade	0	0	0	0	0	0	0	0	14,000,000	14,000,000
Trans	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	20,000,000	20,000,000
Commerce	e Cook Inlet Aquaculture Association (CIAA)	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Law	Fairbanks and Anchorage Key Card Office Access	0	0	0	0	0	150,000	0	0	0	150,000
Trans	Glenn Highway - Signage - Anchorage to Palmer	0	0	0	0	0	0	0	0	8,000,000	8,000,000
Commerce	Hope Community Resources, Inc Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	0	0	0	0	600,000	0	0	0	600,000
Commerce	Prince William Sound Aquaculture Corporation (PWSAC)	2,300,000	0	0	0	2,300,000	0	0	0	0	0
Commerce	Southcentral Foundation - Wellness Warriors Renovation and Expansion	0	0	0	0	0	650,000	0	0	0	650,000
Trans	Statewide - Urban Planning Program	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Southcentral Areawide (HD 12-35) total:	3,300,000	0	0	0	3,300,000	11,400,000	0	0	45,000,000	56,400,000
Kodiak (HD	36)										
Commerce	e Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability	0	0	0	0	0	4,000,000	0	0	0	4,000,000

	FY2010				FY2011						
	- · ·	Unrestricted		Other	Federal		Unrestricted	_	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Kodiak (HD 3	•										
	Igiugig - Fuel Delivery Truck	12,000	0	0	0	12,000	0	0	0	0	0
	Igiugig - Rural Power Systems Upgrade	110,000	0	0	0	110,000	0	0	0	0	0
	Iliamna - Village Community Hall Renovations	72,000	0	0	0	72,000	0	0	0	0	0
Commerce	Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way	0	0	0	0	0	7,000	0	0	0	7,000
Commerce	Island Trails Network - Rotary Park Trail Phase II	0	0	0	0	0	8,000	0	0	0	8,000
Trans	Kodiak - Airport Improvements	0	0	0	0	0	0	0	0	36,000,000	36,000,000
Commerce	Kodiak - Public Safety Building Community Jail Completion	2,100,000	0	0	0	2,100,000	0	0	0	0	0
Trans	Kodiak - Rezanof Drive Resurfacing	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Trans	Kodiak Flood Emergency Repairs	500,000	0	0	0	500,000	0	0	0	0	0
Commerce	Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Buidling	0	0	0	0	0	72,000	0	0	0	72,000
Commerce	Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade	0	0	0	0	0	91,000	0	0	0	91,000
Commerce	Kodiak Regional Aquaculture Association (KRAA)	500,000	0	0	0	500,000	0	0	0	0	0
E&ED	Kodiak Schools Seismic Mitigation Project	0	0	0	0	0	462,307	0	0	0	462,307
FishGm	Kodiak Warehouse/Compound Upgrades	650,000	0	0	0	650,000	0	0	0	0	0
Commerce	Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	0	0	0	0	13,000	0	0	0	13,000
Commerce	Kokhanok - Design & Feasibility Study of a Multi-purpose Building	30,000	0	0	0	30,000	0	0	0	0	0
Commerce	Levelock - Heavy Equipment Purchase	50,000	0	0	0	50,000	0	0	0	0	0
FishGm	Near Island Research Facility	0	0	0	0	0	0	0	20,000,000	0	20,000,000
Commerce	Newhalen Tribal Council - Fire Truck Purchase	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Nondalton - Replacement Parts for Heavy Equipment	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Old Harbor - City Dock Reconstruction	3,100,000	0	0	0	3,100,000	0	0	0	0	0
Commerce	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection	10,000	0	0	0	10,000	0	0	0	0	0
Commerce	Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement	5,100,000	0	0	0	5,100,000	0	0	0	0	0
Commerce	Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning	75,000	0	0	0	75,000	0	0	0	0	0
Commerce	Port Alsworth - Port Alsworth Motor Grader	200,000	0	0	0	200,000	0	0	0	0	0
Commerce	Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerce	Port Lions - Refurbishment of the Port Lions Causeway	75,000	0	0	0	75,000	0	0	0	0	0

				FY2010					FY2011		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount		Other Amount	Federal Amount	Total
Kodiak (HD	36)										
	Senior Citizens of Kodiak, Inc Fire Sprinkler System Replacement	0	0	0	0	0	118,200	0	0	0	118,200
	Kodiak (HD 36) total	: 13,634,000	0	0	0	13,634,000	4,821,507	0	20,000,000	41,000,000	65,821,507
Bristol Bay/	Aleutians (HD 37)										
Commerce	Aleutian Peninsula Broadcasting, Inc King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Atka - Public Safety and Fire Station Completion	250,000	0	0	0	250,000	0	0	0	0	0
Commerce	Bristol Bay Borough - Bear Proof Fencing for Landfill	60,000	0	0	0	60,000	0	0	0	0	0
Commerce	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II	5,000,000	0	0	0	5,000,000	0	0	0	0	0
Trans	Chignik Lagoon - Airport Safety Improvements	1,800,000	0	0	0	1,800,000	0	0	0	0	0
Trans	Cold Bay - Airport Improvements	0	0	0	0	0	0	0	0	6,000,000	6,000,000
Trans	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	0	0	0	0	0	0	600,000	600,000
Trans	Corps of Engineers - Harbor Program - Saint Paul	0	0	0	0	0	700,000	0	0	0	700,000
EnvCon	Dillingham - Continued Water System Improvements Phase 2	0	0	0	0	0	3,090,000	0	0	0	3,090,000
Trans	Dillingham - Downtown Streets Reconstruction and Rehabilitation	0	0	0	0	0	0	0	0	400,000	400,000
Commerce	Egegik - Design and Control for a New Class A Well	100,000	0	0	0	100,000	0	0	0	0	0
FishGm	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	0	0	0	0	0	0	750,000	0	0	750,000
Commerce	Hazard Impact Assessment Mini-Grant - Nelson Lagoon	0	0	0	0	0	50,000	0	0	0	50,000
Trans	King Cove - Airport Fencing	0	0	0	1,400,000	1,400,000	0	0	0	0	0
Commerce	King Cove - Izembek Land Exchange EIS, Public Interest Finding & Road Permitting Project	300,000	0	0	0	300,000	0	0	0	0	0
Trans	King Cove to Cold Bay Corridor Road Extension	0	0	0	0	0	0	0	0	15,000,000	15,000,000
Trans	Koliganek - Airport Reconstruction	0	0	0	0	0	0	0	0	8,700,000	8,700,000
Commerce	E Lake and Peninsula Borough - Chignik Small Boat Harbor	1,400,000	0	0	0	1,400,000	0	0	0	0	0
Commerce	Naknek Electric Association, Inc Southwest Alaska Regional     Geothermal Energy Project - Phase III	0	0	0	0	0	1,250,000	0	0	0	1,250,000
Commerce	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	55,000	0	0	0	55,000	0	0	0	0	0
Commerce	Port Heiden - Heavy Equipment Purchase	250,000	0	0	0	250,000	0	0	0	0	0
Commerce	Reapprop to the City of Saint George for community facilities and equipment upgrades - \$6.3	0	0	0	0	0	0	0	0	0	0
Commerce	Saint George - Purchase Vacuum Sewage Pumper Truck	150,000	0	0	0	150,000	0	0	0	0	0
Trans	Sand Point - School Loop Road Rehabilitation	0	0	0	0	0	0	0	0	4,000,000	4,000,000

		FY2010						FY2011			
	_	Unrestricted	Designated	Other	Federal		Unrestricted	Designated	Other	Federal	<u> </u>
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Bristol Bay	/Aleutians (HD 37)										
Commerc	e Togiak - Repair Storm Damage to Seawall	85,000	0	0	0	85,000	0	0	0	0	0
Trans	Togiak - Snow Removal Equipment Building	0	0	0	0	0	0	0	0	850,000	850,000
Trans	Unalaska - Chemical Storage Building	0	0	0	1,230,000	1,230,000	0	0	0	0	0
Commerc	e Unalaska - Unalaska Powerhouse Expansion Project	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Bristol Bay/Aleutians (HD 37) total:	14,450,000	0	0	2,630,000	17,080,000	5,140,000	750,000	0	35,550,000	41,440,000
Bethel (HD	38)										
•	Association of Village Council Presidents - AVCP Yupiit Piciryarait  Museum Equipment	0	0	0	0	0	100,000	0	0	0	100,000
Commerc	ee Association of Village Council Presidents - Regional Airframe & Power Plant Training School	0	0	0	0	0	1,520,000	0	0	0	1,520,000
Commerc	Bering Sea Fisherman's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	0	0	0	0	1,125,000	0	0	0	1,125,000
Trans	Bethel - Airport Master Plan Update	0	0	0	0	0	0	0	0	350,000	350,000
Commerc	e Bethel - Electrical Utility Acquisition Study	175,000	0	0	0	175,000	0	0	0	0	0
Commerc	e Bethel - Fire Station Repairs/Upgrades	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerc	ee Bethel - New Bethel Police Station	3,000,000	0	0	0	3,000,000	0	0	0	0	0
Trans	Bethel - Ridgecrest Drive Rehabilitation	0	0	0	0	0	0	0	0	1,100,000	1,100,000
Commerc	Bethel Broadcasting Inc KYUK Energy Conservation and Facilities Upgrades	0	0	0	0	0	110,800	0	0	0	110,800
Trans	Chefornak - Airport Relocation	0	0	0	0	0	0	0	0	6,400,000	6,400,000
	ce Community Planning Grant - Atmautluak	0	0	0	0	0	150,000	0	0	0	150,000
Commerc	ce Community Planning Grant - Kipnuk	0	0	0	0	0	150,000	0	0	0	150,000
	e Hazard Impact Assessment Mini-Grant - Nightmute	0	0	0	0	0	50,000	0	0	0	50,000
Commerc	e Hazard Impact Assessment Mini-Grant - Quinhagak	0	0	0	0	0	50,000	0	0	0	50,000
E&ED	Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition	0	0	0	0	0	0	0	49,900,000	0	49,900,000
E&ED	Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition	0	0	0	0	0	0	0	32,100,000	0	32,100,000
Commerc	e Napakiak - Road Maintenance and Dust Control	275,000	0	0	0	275,000	0	0	0	0	0
	e Newtok Traditional Council - Landfill Design Matching Funds	0	0	0	0	0	75,000	0	0	0	75,000
	De Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	De Orutsararmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center	0	0	0	0	0	480,000	0	0	0	480,000
Commerc	ee Quinhagak - Emergency Shelter Facility: Planning & Design Funds	50,000	0	0	0	50,000	0	0	0	0	0

				FY2010					FY2011		
	_	Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Bethel (HD 3	38)										
Commerce	Rural Alaska Community Action Program, Inc Toksook Bay Early Learning Center	0	0	0	0	0	800,000	0	0	0	800,000
Commerce	Scope change: The unexpended and unobligated balances, "estimated to be a total of \$462,500," and change term year to "2011"	0	0	0	0	0	0	0	0	0	0
Commerce	Toksook Bay - Toksook Bay Dumpsite Improvement	225,000	0	0	0	225,000	0	0	0	0	0
Commerce	Tundra Women's Coalition - Construction of Children's Advocacy Center	0	0	0	0	0	600,000	0	0	0	600,000
Trans	Tununak - Airport Relocation	0	0	0	0	0	0	0	0	24,400,000	24,400,000
Commerce	Yukon-Kuskokwim Health Corporation - Long Term Care Facility	0	0	0	0	0	8,328,000	0	0	0	8,328,000
Commerce	Yukon-Kuskokwim Health Corporation - Sobering Center	0	0	0	0	0	475,000	0	0	0	475,000
Commerce	Yuut Elitnaurviat - People's Learning Center - TESS Kitchen Expansion	0	0	0	0	0	150,000	0	0	0	150,000
	Bethel (HD 38) total:	4,725,000	0	0	0	4,725,000	18,163,800	0	82,000,000	32,250,000	132,413,800
Southwest A	Areawide (HD 36-38)										
Commerce	Western Alaska Canned Chum & Herring Demonstration Project	0	0	0	0	0	300,000	0	0	0	300,000
	Southwest Areawide (HD 36-38) total:	0	0	0	0	0	300,000	0	0	0	300,000
Bering Strait	ts (HD 39)										
FishGm	Assessment and Feasibility of Pilot Station Sonar	0	0	0	0	0	0	250,000	0	0	250,000
Commerce	e Chevak - Dump Truck Purchase	35,000	0	0	0	35,000	0	0	0	0	0
Commerce	e Elim - VPSO Housing	100,000	0	0	0	100,000	0	0	0	0	0
Trans	Golovin - Runway and Apron Improvements	0	0	0	0	0	0	0	0	12,520,000	12,520,000
Commerce	Hazard Impact Assessment Mini-Grant - Elim	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Hooper Bay - Boat Harbor and Barge Landing Reconnasissance	230,000	0	0	0	230,000	0	0	0	0	0
E&ED	Lower Yukon - Alakanuk K-12 School Replacement	0	0	0	0	0	0	0	46,500,000	0	46,500,000
Commerce	Mountain Village - Heavy Equipment Purchase	240,000	0	0	0	240,000	0	0	0	0	0
Trans	Nome - Airport Master Plan	0	0	0	0	0	0	0	0	100,000	100,000
Commerce	Nome - Museum Construction and Development	2,000,000	0	0	0	2,000,000	0	0	0	0	0
Trans	Nome - Nome-Council Road - Milepost 4 to 16	0	0	0	0	0	0	0	0	7,000,000	7,000,000
E&ED	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	0	0	0	0	0	34,066	0	0	0	34,066
E&ED	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	0	0	0	0	0	96,386	0	0	0	96,386
Trans	Nome State Office Building Design and Construction	0	0	0	0	0	2,000,000	0	0	0	2,000,000
E&ED	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	0	0	0	0	0	214,731	0	0	0	214,731

				FY2010					FY2011		
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Bering Strait	s (HD 39)										
Commerce	Reapprop to the City of Chevak for purchase of a city vehicle \$35.8	0	0	0	0	0	0	0	0	0	0
Commerce	Saint Mary's - Rock Crusher/Screening Plant	300,000	0	0	0	300,000	0	0	0	0	0
	Saint Michael - St. Michael Heavy Equipment Fleet	200,000	0	0	0	200,000	0	0	0	0	0
	Savoonga - D6N XL Tractor	275,000	0	0	0	275,000	0	0	0	0	0
Commerce	Savoonga - Steel Garage	50,000	0	0	0	50,000	0	0	0	0	0
Commerce	Scammon Bay - Heavy Equipment	150,000	0	0	0	150,000	0	0	0	0	0
Commerce	Shaktoolik - Heavy Equipment Purchase	194,800	0	0	0	194,800	0	0	0	0	0
	Teller - Heavy Equipment Purchase	228,300	0	0	0	228,300	0	0	0	0	0
Commerce	Unalakleet - Erosion Control	1,741,000	0	0	0	1,741,000	0	0	0	0	0
Commerce	White Mountain - Public Safety Building	857,000	0	0	0	857,000	0	0	0	0	0
E&ED	Yup'ik Vocational Education Building Roof Replacement	0	0	0	0	0	80,729	0	0	0	80,729
E&ED	Yup'ik Vocational Education Building Water Service and Boiler Replacement	0	0	0	0	0	123,701	0	0	0	123,701
	Bering Straits (HD 39) total:	6,601,100	0	0	0	6,601,100	2,599,613	250,000	46,500,000	19,620,000	68,969,613
Arctic (HD 40	0)										
Trans	Ambler - Sewage Lagoon Road	0	0	0	0	0	0	0	0	800,000	800,000
Commerce	e City of Atqasuk - Local Government Operations and Youth Program	0	0	0	0	0	0	0	0	403,474	403,474
Commerce	e City of Barrow - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	1,600,000	1,600,000
Commerce	e City of Nuiqsut - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	545,737	545,737
Commerce	e City of Nuiqsut - Youth Center Operations and Maintenance	0	0	0	0	0	0	0	0	289,000	289,000
Commerce	e City of Wainwright - Wainwright Local Government Operations	0	0	0	0	0	0	0	0	455,776	455,776
Commerce	e City of Wainwright - Wainwright Youth Program	0	0	0	0	0	0	0	0	327,935	327,935
Trans	Dalton Highway - Milepost 254 to 414 Delineators	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans	Dalton Highway - Milepost 274 to 289 Reconstruction	0	0	0	0	0	0	0	0	8,000,000	8,000,000
Trans	Deadhorse - Airport Master Plan	0	0	0	0	0	0	0	0	150,000	150,000
E&ED	Deering K-12 School Improvements, Phase 2	0	0	0	0	0	124,456	0	0	0	124,456
EnvCon	Environmental Monitoring and Assessment of Surface Waters (EMAP)	0	0	0	0	0	0	0	0	450,000	450,000
Trans	Foothills West Access - Planning, Design and Engineering	0	0	0	0	0	8,000,000	0	0	0	8,000,000
Commerce	e Ilisagvik College - Ilisagvik Heavy Equipment	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	Kawerak Native Corporation - Shishmaref Heavy Equipment	0	0	0	0	0	245,000	0	0	0	245,000
E&ED	Kobuk K-12 Renovation/Addition	0	0	0	0	0	1,083,427	0	0	0	1,083,427

					FY2010					FY2011		
	_		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
	Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Arc	tic (HD 40	0)										
	Trans	Kotzebue - Airport and Runway Safety Area Improvements	0	0	0	0	0	0	0	0	28,575,000	28,575,000
	Trans	Kotzebue - Airport Certification Compliance Improvements	0	0	0	0	0	0	0	0	1,420,000	1,420,000
		Maniilaq Association - Elder Care Facility	0	0	0	0	0	10,200,000	0	0	0	10,200,000
		National Petroleum Reserve - Special Revenue Fund	0	0	0	0	0	0	0	0	14,634,516	14,634,516
	Commerce	North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment	342,500	0	0	0	342,500	0	0	0	0	0
	Commerce	North Slope Borough - Healthy Communities Initiative	170,000	0	0	0	170,000	0	0	0	0	0
	Commerce	North Slope Borough - Internship Two Year Program	0	0	0	0	0	0	0	0	391,000	391,000
	Commerce	North Slope Borough - Mayor's Job Program	0	0	0	0	0	0	0	0	333,000	333,000
	Commerce	North Slope Borough - North Slope Borough Volunteer Search and Rescue	0	0	0	0	0	0	0	0	250,000	250,000
	Commerce	North Slope Borough - School Counselor Grant Application	0	0	0	0	0	0	0	0	251,243	251,243
	Commerce	North Slope Borough - Search and Rescue Public Safety Equipment	500,000	0	0	0	500,000	0	0	0	0	0
	Commerce	North Slope Borough - Tuzzy Library Expansion Project	350,000	0	0	0	350,000	0	0	0	0	0
	EnvCon	North Slope Borough - Wainwright Water and Sewer Upgrades	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	Commerce	Northwest Arctic Borough - Kiana Heavy Equipment	180,000	0	0	0	180,000	0	0	0	0	0
	Commerce	Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture	20,000	0	0	0	20,000	0	0	0	0	0
	Commerce	Northwest Arctic Borough - Noatak Storage Shed	150,000	0	0	0	150,000	0	0	0	0	0
	Commerce	Northwest Arctic Borough - Noorvik Heavy Equipment	200,000	0	0	0	200,000	0	0	0	0	0
	Commerce	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School	6,000,000	0	0	0	6,000,000	0	0	0	0	0
	Commerce	Northwest Arctic Borough - Shungnak Playground Equipment	65,000	0	0	0	65,000	0	0	0	0	0
	E&ED	Shungnak K-12 School Improvements, Phase 5	0	0	0	0	0	486,973	0	0	0	486,973
		Arctic (HD 40) total:	7,977,500	0	0	0	7,977,500	23,479,856	0	0	60,876,681	84,356,537
Sta	tewide (H	ID 1-40)										
	NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,575,000	3,575,000
	Rev	AHFC - Development of an in-state natural gas pipeline	1,700,000	0	0	0	1,700,000	0	0	0	0	0
	Rev	AHFC Building System Replacement Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Rev	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	Rev	AHFC Denali Commission Projects	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Rev	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	1,000,000	0	0	0	1,000,000

		FY2010					FY2011					
		Unrestricted		Other	Federal		Unrestricted		Other	Federal		
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total	
Statewide (H	D 1-40)											
Rev	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	3,000,000	4,500,000	
Rev	AHFC Fire Protection Systems - Phase 2	0	0	0	0	0	2,200,000	0	0	0	2,200,000	
Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000	
Rev	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,500,000	4,250,000	
Rev	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	500,000	0	0	0	500,000	
Rev	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	4,500,000	0	0	0	4,500,000	
Rev	AHFC State Energy Program Special Projects	0	0	0	0	0	50,000	0	0	250,000	300,000	
Rev	AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	0	0	0	500,000	
Rev	AHFC Statewide Project Improvements	0	0	0	0	0	2,000,000	0	0	0	2,000,000	
Rev	AHFC Supplemental Housing Development Program	0	0	0	0	0	7,000,000	0	0	0	7,000,000	
Rev	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	5,000,000	0	0	0	5,000,000	
Rev	AHFC Village Public Safety Officers Housing	0	0	0	0	0	1,000,000	0	0	0	1,000,000	
Rev	AHFC Weatherization Program	0	0	0	0	0	1,000,000	0	0	3,000,000	4,000,000	
PubSaf	Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	850,000	0	0	0	850,000	
Trans	Airport Deferred Maintenance	3,500,000	0	0	0	3,500,000	0	0	0	0	0	
Commerce	Alaska Association of Conservation Districts - Land Development and Project Management	0	0	0	0	0	300,000	0	0	0	300,000	
Trans	Alaska Aviation Safety Program	0	0	0	0	0	750,000	0	0	1,000,000	1,750,000	
Commerce	Alaska Brain Injury Network, Inc Resource Navigation Activities	0	0	0	0	0	50,000	0	0	0	50,000	
NatRes	Alaska Coastal Management Federal Pass Through Grants	0	0	0	0	0	0	0	0	1,360,000	1,360,000	
Commerce	Alaska Community Foundation - Friends of the Alaska Children's Trust	0	0	0	0	0	0	3,000,000	0	0	3,000,000	
Commerce	Alaska Disabled Veterans Sports Program - State Participation Grant	0	0	0	0	0	100,000	0	0	0	100,000	
Commerce	Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	330,400	0	0	0	330,400	
Commerce	Alaska Energy Authority - Renewable Energy Round Three Grants	0	0	0	0	0	0	25,000,000	0	0	25,000,000	
Commerce	Alaska Fire Chiefs Association - Alaska Marine Firefighter Training for Land-Based Firefighters	0	0	0	0	0	150,000	0	0	0	150,000	
Commerce	Alaska Humanities Forum - AK History & Culture	0	0	0	0	0	40,000	0	0	0	40,000	
Commerce	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance	2,000,000	0	0	0	2,000,000	0	0	0	0	0	
Trans	Alaska International Airports System - Debt Defeasance	0	0	15,000,000	0	15,000,000	0	0	0	0	0	
NatRes	Alaska Land Mobile Radio Phase 3 of 4	0	0	0	0	0	625,000	0	0	0	625,000	
Admin	Alaska License and Vehicle Information System	0	0	0	0	0	0	8,500,000	0	0	8,500,000	
Commerce	Alaska Manufacturing Extension Partnership - State Matching Support	0	0	0	0	0	400,000	0	0	0	400,000	
			0									

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		FY2010 Unrestricted Designated Other Federal					FY2011				
				Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Statewide (H	D 1-40)										
Trans	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	0	0	0	0	0	20,000,000	20,000,000
Trans	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	0	0	250,000	250,000
Trans	Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation	0	0	0	0	0	0	0	0	325,000	325,000
Trans	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	3,000,000	0	0	0	3,000,000	0	0	0	0	0
Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	0	0	8,000,000	0	0	0	8,000,000
Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	4,000,000	0	0	0	4,000,000	0	0	0	0	0
Commerce	Alaska Moving Image Preservation Association - State Participation Grant	0	0	0	0	0	303,000	0	0	0	303,000
Commerce	Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition	0	0	0	0	0	135,000	0	0	0	135,000
Commerce	Alaska Partnership for Economic Development - Alaska Forward Initiative	0	0	0	0	0	100,000	0	0	0	100,000
Admin	Alaska Public Offices Commission Electronic Filing System	0	0	0	0	0	600,000	0	0	0	600,000
PubSaf	Alaska Public Safety Information Network Redesign Phase 3	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Admin	Alaska Rural Communications Service Digital Conversion Planning	0	0	0	0	0	50,000	0	0	0	50,000
Commerce	Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide	0	0	0	0	0	200,000	0	0	0	200,000
PubSaf	Alaska State Trooper Law Enforcement Equipment Replacement	0	0	0	0	0	500,000	0	0	0	500,000
PubSaf	Alaska State Trooper Mobile Data Computers - Phase 3	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	Alaska Sustainable Salmon Fund Program	0	0	0	0	0	0	0	1,000,000	0	1,000,000
Commerce	Alaska Travel Industry Association	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Commerce	Alaska Visitors Statistics Program	0	0	0	0	0	500,000	0	0	0	500,000
PubSaf	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	0	0	0	0	0	500,000	0	0	0	500,000
Commerce	Alternative Energy and Energy Efficiency	0	0	0	0	0	3,000,000	0	0	5,000,000	8,000,000
Commerce	Alyeska Vocational Services - Deaf Center Planning & Development	0	0	0	0	0	50,000	0	0	0	50,000
Trans	Ambler Mining District Access - Planning, Design and Engineering	0	0	0	0	0	4,000,000	0	0	0	4,000,000
Commerce	American Legion of Alaska - Youth Sports Fields	0	0	0	0	0	250,000	0	0	0	250,000
Commerce	American Red Cross of Alaska - Armed Services Outreach	0	0	0	0	0	127,300	0	0	0	127,300
Trans	Americans with Disabilities Act Compliance Projects	0	0	0	0	0	500,000	0	0	0	500,000
Commerce	Arctic Power - ANWR Program	0	0	0	0	0	160,000	0	0	0	160,000

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		FY2010 Unrestricted Designated Other Federal							FY2011		
				Other	Federal		Unrestricted		Other	Federal	
HD Dep	•	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
	ide (HD 1-40)										
Com	nmerce Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	0	0	250,000	0	0	0	250,000
M&\	•	2,108,000	0	0	6,300,000	8,408,000	0	0	0	0	0
M&\	•	0	0	0	0	0	1,000,000	0	0	7,342,000	8,342,000
M&\	,	892,000	0	0	0	892,000	0	0	0	0	0
NatF	Res Assessment of In-State Gas Energy Potential	0	0	0	0	0	500,000	0	0	0	500,000
Labo	or AVTEC Culinary Video Teleconferencing Equipment	0	0	0	0	0	100,000	0	0	312,695	412,695
Com	nmerce Banking and Securities Imaging	0	0	0	0	0	0	609,000	0	0	609,000
Cou	arts Boney Courthouse Campus Renovation	0	0	0	0	0	8,000,000	0	0	0	8,000,000
Com	nmerce Broadband Internet Planning and Oversight	0	0	500,000	0	500,000	0	0	0	0	0
Com	nmerce Bulk Fuel Upgrades	0	0	0	0	0	1,000,000	0	0	4,000,000	5,000,000
Tran	ns Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	0	1,500,000	0	1,500,000
Tran	ns Central Region Signal Malfunction Management Units	0	0	0	0	0	22,000	0	0	0	22,000
Rev	Child Support Services Computer Replacement Project - Phase 1	0	0	0	0	0	68,544	0	0	133,056	201,600
Env	Con Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	0	1,826,274	1,826,274
Com	nmerce Coastal Impact Assistance Program (CIAP) Administration	0	0	0	0	0	0	0	153,500	0	153,500
Com	nmerce Coastal Zone Management Program Grant Administration	0	0	0	0	0	120,000	0	1,000,000	0	1,120,000
M&\	VA Cold Weather Generation Storage and Maintenance	0	0	0	0	0	50,000	0	0	0	50,000
Adm	nin Combined Retirement System Upgrade	0	0	0	0	0	0	0	400,000	0	400,000
Tran	ns Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	1,600,000	1,600,000
Com	nmerce Community and Regional Affairs System Replacement and Consolidation	0	0	0	0	0	326,000	0	0	0	326,000
Com	nmerce Community Development Block Grants	0	0	0	0	0	70,000	0	0	2,900,000	2,970,000
Corr	rect Community Jails Repairs, Renovations, and Equipment	0	0	0	0	0	100,000	0	0	0	100,000
Com	nmerce Community Mapping Program	0	0	0	0	0	88,000	0	0	350,000	438,000
Com	nmerce Community Service Block Grants (RurAL CAP)	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Com	nmerce Cooperating Technical Partners (CTP) Program	0	0	0	0	0	0	0	0	75,000	75,000
Tran	ns Cooperative Reimbursable Projects	0	0	0	0	0	0	0	12,000,000	1,500,000	13,500,000
NatF	Res Cooperative Water Resource Program	0	0	0	0	0	0	0	805,000	0	805,000
Cou	arts Court Information Technology Enhancements	0	0	0	0	0	1,900,000	0	0	0	1,900,000
Fish	nGm Crew Member Fishery Participation Database Development	0	0	0	0	0	0	100,000	0	0	100,000
Tran	ns Dalton Highway Including Surfacing Materials	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Cou	irts Deferred Maintenance Projects	2,500,000	0	0	0	2,500,000	0	0	0	0	0
Corr	rect Deferred Maintenance Projects	6,500,000	0	0	0	6,500,000	0	0	0	0	0

		FY2010 FY2011									
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	_
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Statewide (H	D 1-40)										
Commerce	Denali Commission Federal-State Partnership Grant	0	0	0	0	0	3,000,000	0	0	0	3,000,000
Gov	Division of Elections Technology Refresh	0	0	0	0	0	123,800	0	0	0	123,800
EnvCon	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	0	4,071,900	4,071,900
FishGm	Economic Contribution of Wildlife to Alaska	0	0	0	0	0	0	0	125,000	375,000	500,000
Gov	Elections Reform Under the Federal Help America Vote Act	0	0	0	0	0	0	0	1,425,000	0	1,425,000
H&SS	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0	0	0	0	0	425,000	0	0	0	425,000
FishGm	Endangered Species Act Listed Marine Mammals Research	0	0	0	0	0	150,000	0	0	450,000	600,000
Admin	Enterprise Technology Services Infrastructure Upgrades and Support	0	0	0	0	0	0	0	3,700,000	0	3,700,000
EnvCon	Expansion, Upgrade, Replacement of Existing Service	0	0	0	0	0	3,800,000	0	200,000	15,400,000	19,400,000
Trans	Facilities Deferred Maintenance and Critical Repairs	1,000,000	0	0	0	1,000,000	0	0	0	0	0
FishGm	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	0	0	0	700,000	0	0	0	700,000
Univ	Feasibility Study for Community Campuses	0	0	0	0	0	1,400,000	0	0	0	1,400,000
NatRes	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	0	800,000	1,000,000	1,800,000
Trans	Federal Contingency Projects	0	0	0	0	0	0	0	0	15,000,000	15,000,000
Trans	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	9,000,000	9,000,000
Trans	Federal-Aid Aviation State Match	0	0	0	0	0	8,600,000	0	0	0	8,600,000
Trans	Federal-Aid Highway State Match	0	0	0	0	0	41,100,000	0	0	0	41,100,000
EnvCon	First Time Service Projects	0	0	0	0	0	5,700,000	0	300,000	23,100,000	29,100,000
Commerce	Floodplain & Erosion Management Program	0	0	0	0	0	100,000	0	0	300,000	400,000
NatRes	Foothills Oil and Gas Development Infrastructure Investigations	0	0	0	0	0	370,000	0	0	0	370,000
NatRes	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	0	0	0	0	0	300,000	0	0	0	300,000
Trans	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	0	0	250,000	250,000
Trans	Harbor Deferred Maintenance	2,500,000	0	0	0	2,500,000	0	0	0	0	0
Trans	Highway Deferred Maintenance	15,000,000	0	0	0	15,000,000	0	0	0	0	0
Trans	Highway Safety Corridors Near-Term Improvements	0	0	0	0	0	5,000,000	0	0	0	5,000,000
Trans	Highway Safety Grants Program	0	0	0	0	0	0	0	0	5,500,000	5,500,000
Rev	IBM Bladecenter	0	0	0	0	0	230,000	0	0	0	230,000
NatRes	Information Technology Infrastructure Upgrades - Phase 2 of 2	0	0	0	0	0	130,000	0	0	0	130,000
Commerce	Institute of The North - Emerging Leaders Program	0	0	0	0	0	150,000	0	0	0	150,000

		FY2010 FY2011									
		Unrestricted		Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Statewide (H	D 1-40)										
NatRes	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	0	0	600,000	600,000
NatRes	Land Sale Web Enhancement	0	0	0	0	0	0	68,000	0	0	68,000
NatRes	Land Sales - New Subdivision Development	0	0	0	0	0	0	3,600,000	0	0	3,600,000
Legis	Legislative Council - repair and renovation of legislative buildings and facilities	2,200,000	0	0	0	2,200,000	0	0	0	0	0
Commerce	Life Alaska Donor Services, Inc - Doner Program	0	0	0	0	0	0	0	35,000	0	35,000
Univ	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	37,500,000	0	0	0	37,500,000	0	0	0	0	0
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	0	600,000	0	600,000
PubSaf	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Trans	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	402,600	0	0	0	402,600	0	0	0	0	0
H&SS	Medicaid Management Information System Completion	6,208,000	0	0	8,782,300	14,990,300	0	0	0	0	0
E&ED	Mt Edgecumbe High School Aquatic Facility	0	0	0	0	0	0	0	20,000,000	0	20,000,000
Trans	Municipal Harbor Facility Grant Fund (AS 29.60.800)	0	0	0	0	0	5,000,000	0	0	0	5,000,000
M&VA	National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
NatRes	National Historic Preservation Fund Federal Grant Program	0	0	0	0	0	200,000	0	0	1,000,000	1,200,000
NatRes	National Recreational Trail Grants Federal Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Rev	NetApp Upgrade	0	0	0	0	0	231,000	0	0	0	231,000
Rev	New Tax Revenue Management Information System Plan	300,000	0	0	0	300,000	0	0	0	0	0
H&SS	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	3,000,000	0	0	20,000	3,020,000	0	0	0	0	0
Admin	Non-Public Building Fund Facilities Deferred Maintenance	450,000	0	0	0	450,000	0	0	0	0	0
Trans	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	25,000,000	25,000,000
Trans	Northern Region - Winter Trail Markings	0	0	0	0	0	0	0	0	200,000	200,000
Trans	Northern Region Bike Path Equipment	0	0	0	0	0	100,000	0	0	0	100,000
Trans	Other Federal Program Match	0	0	0	0	0	1,210,000	0	0	0	1,210,000
FishGm	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	9,000,000	9,000,000
FishGm	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	0	0	0	0	0	7,500,000	7,500,000
Rev	Permanent Fund Dividend Master Phone Queue	0	0	0	0	0	0	350,000	0	0	350,000
Rev	Permanent Fund Portfolio Accounting System Upgrade	0	0	0	0	0	0	0	250,000	0	250,000

		FY2010 Unrestricted Designated Other Federal					FY2011				
				Other	Federal		Unrestricted		Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Statewide (H	D 1-40)										
H&SS	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	4,000,000	0	0	0	4,000,000	0	0	0	0	0
Admin	Public Building Fund Facilities Deferred Maintenance	2,800,000	0	3,000,000	0	5,800,000	0	0	0	0	0
PubSaf	Public Safety Academy Dining Facility - Design & Construction	0	0	0	0	0	2,000,000	0	0	0	2,000,000
PubSaf	Public Safety Academy Driver Training Facility - Land Acquisition & Construction	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce	Reapprop to the office of the Commissioner for addressing the effects of climate and environmental change on the state	0	0	0	0	0	0	0	0	0	0
NatRes	Reservoir Studies for North Slope and Cook Inlet	0	0	0	0	0	3,500,000	0	0	0	3,500,000
Admin	Retirement and Benefits Document Management System	0	0	0	0	0	0	0	475,000	0	475,000
Trans	Roads to Resources Western Access Project Phase 1	0	0	0	0	0	1,000,000	0	0	0	1,000,000
Commerce	Rural Power System Upgrades	0	0	0	0	0	2,000,000	0	0	7,000,000	9,000,000
Trans	Safe Routes to Schools	0	0	0	0	0	0	0	0	1,000,000	1,000,000
NatRes	Sale and Replacement of Tactical Firefighting Aircraft	600,000	2,000,000	0	0	2,600,000	0	0	0	0	0
NatRes	Snowmobile Trail Development and Program Grants	0	0	0	0	0	0	250,000	0	0	250,000
FishGm	Sport Fish Recreational Boating Access	0	0	0	0	0	0	0	775,000	2,325,000	3,100,000
FishGm	State Contracted Hatchery Facilities Inspection	0	0	0	0	0	0	150,000	0	0	150,000
Trans	State Equipment Fleet Replacement	0	0	0	0	0	0	0	15,000,000	0	15,000,000
Trans	State Equipment Fleet Vehicle Lifts	100,000	0	0	0	100,000	0	0	0	0	0
M&VA	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	9,500,000	9,500,000
Admin	State of Alaska Telecommunication System Deferred Maintenance	3,000,000	0	0	0	3,000,000	0	0	0	0	0
NatRes	State Parks Deferred Maintenance and Equipment Replacement	3,480,000	0	0	0	3,480,000	0	0	0	0	0
Trans	Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	0	18,000,000	18,000,000
Trans	Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	0	3,700,000	3,700,000
Trans	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	0	0	0	0	0	2,500,000	2,500,000
Trans	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
Trans	Statewide - Bridge Scour Monitoring and Retrofit Program	0	0	0	0	0	0	0	0	700,000	700,000
Trans	Statewide - Civil Rights Program	0	0	0	0	0	0	0	0	400,000	400,000
Trans	Statewide - Comprehensive Highway Safety Plan	0	0	0	0	0	0	0	0	400,000	400,000
Trans	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	0	0	0	0	0	7,500,000	7,500,000
Trans	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	0	2,000,000	2,000,000

		FY2010  Unrestricted Designated Other Federal Unrestricted Designa									
				Other	Federal		Unrestricted		Other	Federal	_
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
Statewide (H	D 1-40)										
Trans	Statewide - Highway Data Initiatives	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Trans	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	0	100,000	100,000
Trans	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	0	0	5,000,000	5,000,000
Trans	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	0	400,000	350,000	750,000
Trans	Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety	0	0	0	0	0	0	0	0	5,500,000	5,500,000
Trans	Statewide - Planning Work Program	0	0	0	0	0	0	0	0	7,500,000	7,500,000
Trans	Statewide - Research Program	0	0	0	0	0	0	0	0	1,500,000	1,500,000
Trans	Statewide - Rumble Strips	0	0	0	0	0	0	0	0	6,000,000	6,000,000
Trans	Statewide - Scenic Byways Grants	0	0	0	0	0	0	0	0	500,000	500,000
Trans	Statewide - Seismic Retrofit - Bridges	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans	Statewide - Various Airports Aeronautical Surveys	0	0	0	0	0	0	0	0	3,000,000	3,000,000
Trans	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	0	6,000,000	6,000,000
Trans	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	0	0	0	0	0	10,000,000	10,000,000
Trans	Statewide - Weigh-in-Motion Equipment	0	0	0	0	0	0	0	0	3,500,000	3,500,000
FishGm	Statewide Access, Parking, and Drainage Repairs and Upgrades	275,000	0	0	0	275,000	0	0	0	0	0
Trans	Statewide Anti-icing Program	0	0	0	0	0	150,000	0	0	0	150,000
FishGm	Statewide Boiler and Heating Systems Upgrades	275,000	0	0	0	275,000	0	0	0	0	0
FishGm	Statewide Bunkhouse Repairs/Upgrades	250,000	0	0	0	250,000	0	0	0	0	0
EnvCon	Statewide Contaminated Sites Cleanup	0	0	0	0	0	1,000,000	2,000,000	0	0	3,000,000
Commerce	Statewide Energy Plan Development	0	0	0	0	0	2,000,000	0	0	0	2,000,000
PubSaf	Statewide Facilities Maintenance, Repairs, and Improvements	1,350,000	0	0	0	1,350,000	0	0	0	0	0
Trans	Statewide Safety Program	0	0	0	0	0	0	0	0	12,200,000	12,200,000
NatRes	Statewide Timber Inventories	0	0	0	0	0	215,000	0	0	0	215,000
E&ED	Stratton Library Acquisition	0	0	0	0	0	2,000,000	0	0	0	2,000,000
Trans	Striping and Marking Performance Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
Trans	Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	50,000,000	50,000,000
Commerce	Swim Like A Fish Foundation - Drowning Prevention Public Education Program	0	0	0	0	0	125,000	0	0	0	125,000
NatRes	Unified Permitting Project Phase 5 of 7	0	0	0	0	0	800,000	0	0	0	800,000
Univ	University Receipt Authority	0	0	0	0	0	0	15,000,000	0	0	15,000,000
PubSaf	Video Judicial Conference Arraignment Study	0	0	0	0	0	100,000	0	0	0	100,000

		FY2010					FY2011					
UD Dont	Project Title	Unrestricted GF Amount	U	Other Amount	Federal Amount	Total	Unrestricted GF Amount	U	Other Amount	Federal Amount	Total	
HD Dept Statewide (H	•	GF Alliount	GF AIIIOUIII	Amount	Amount	TOtal	GF Alliount	GF Alliount	Alliount	Amount	TOTAL	
Gov	Voter Registration and Election Management System Replacement	0	0	0	0	0	0	0	1,550,000	0	1,550,000	
NatRes	Wildland Fire Truck Replacement	0	0	0	0	0	800,000	0	0	0	800,000	
Commerce	e World Trade Center Alaska - International Trade Partnership Project	0	0	0	0	0	65,000	0	0	0	65,000	
	Statewide (HD 1-40) total:	110,890,600	2,000,000	18,500,000	15,102,300	146,492,900	168,040,044	58,627,000	62,493,500	384,770,925	673,931,469	
	Report total:	524,397,423	62,000,000	18,500,000	19,059,800	623,957,223	392,610,174	59,627,000	529,760,250	1,005,806,596	1,987,804,020	